

School Admin	CategoryName	Location	Item	Number	Unit Cost	Total Cost
Activities	Non-Instructional Equipment					
		SBHS	Boys Basketball Uniforms	160	\$50	\$ 8,000
		SBHS	Football Helmets	8	\$380	\$ 3,040
		SBHS	Girls Basketball Uniforms	160	\$50	\$ 8,000
	Transportation	SBHS	Activities Vehicle	1	\$50,000	\$ 50,000
						\$ 69,040

Buildings Grounds	District Technology Requests	WW	Replace HVAC head	1	\$18,000	\$ 18,000
	Facilities Improvements	PVE	Patch and spray staff parking lot	1	\$6,000	\$ 6,000
		PVE	Replace water fountains	2	\$1,000	\$ 2,000
		SBHS	Exterior LED upgrades	1	\$24,000	\$ 24,000
		SBHS	Roof replacement -Phase I Round Ho	1	\$150,000	\$ 150,000
		SBHS	Sidewalk to Ag Bldg. and tree remov.	1	\$28,000	\$ 28,000
		SBMS	Fence around retention pond	1	\$8,000	\$ 8,000
		SBMS	Patch and spary parking lot by field	1	\$10,000	\$ 10,000
		STEL	Paint Gym	1	\$35,000	\$ 35,000
		STEL	Patch and Spray staff parking lot	1	\$6,000	\$ 6,000
		STEL	Playground improvements	1	\$30,000	\$ 30,000
		SWMS	Locker room rennovation-phase I	1	\$156,900	\$ 156,900
		Woodle	Concrete	1	\$10,000	\$ 10,000
		Woodle	Install fence long jump area	1	\$15,000	\$ 15,000
		WW	Replace exterior doors	1	\$10,000	\$ 10,000
	Non-Instructional Equipment	DW	Custodial and maintenance equipmen	1	\$35,000	\$ 35,000
						\$ 543,900

Business Office	Debt Service	Bus. Office	Debt Service Interest Payments	1	\$781,000	\$ 781,000
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Bus.Office	Debt Service Principal Payment	1	\$1,701,661	\$	1,701,661
Bus. Office	Debt Service-Agent Fees	1	\$6,000	\$	6,000
Bus.Office	Transfer to Debt Service Funds	1	\$640,000	\$	640,000
				\$	3,128,661

District Technology Requests	Bus.Office	Administrative Software-AESOP	1	\$1,000	\$	1,000
	Williams Bldg	Phone Lease	1	\$600	\$	600
Transportation	DW	Contracted Busing	1	\$130,000	\$	130,000
P&L and service contracts	DW	Transfer out to GF-P&L/ Maintenance	1	\$260,000	\$	260,000
				\$		391,600

Copiers	Copier Lease	B&G	Central Copy- Copier Lease	1	\$52,000	\$	52,000
		Bus.Office	Business Office-Copier Lease	1	\$2,600	\$	2,600
		Francis Case	Curriculum/Tech -Copier Lease	1	\$1,500	\$	1,500
		PVE	PVE Copier Lease	1	\$4,300	\$	4,300
		Rural	Rural Copier Lease	1	\$6,000	\$	6,000
		SBHS	SBHS Copier Lease	1	\$11,000	\$	11,000
		SBMS	SBMS Copier Lease	1	\$5,000	\$	5,000
		SPED	SPED Admin. Copier lease	1	\$1,000	\$	1,000
		STEL	STEL Copier Lease	1	\$3,500	\$	3,500
		SWMS	SWMS Copier Lease	1	\$6,000	\$	6,000
		Williams Adr	Sturgis Intermediate Copier Lease	1	\$2,200	\$	2,200
		WW	WW Copier Lease	1	\$5,000	\$	5,000
					\$		100,100

Curriculum/Tech.	District Technology Requests	B&G	B&G/Business office computers	1	\$800	\$	800
		B&G	Computers for Maintenance	1	\$4,000	\$	4,000

DW	STEM labs	1	\$150,000	\$	150,000
DW	Administrative Software-AD Manager	1	\$2,500	\$	2,500
DW	Data Backup	1	\$1,600	\$	1,600
Francis Case	Auvik	1	\$16,000	\$	16,000
Francis Case	Lightspeed Content Filter	1	\$15,000	\$	15,000
Francis Case	Milestone Licenses	1	\$5,000	\$	5,000
Francis Case	Phone Lease	1	\$810	\$	810
Francis Case	Server	1	\$6,000	\$	6,000
Francis Case	Server Licensing	1	\$4,000	\$	4,000
Francis Case	Technology staff computers	1	\$6,000	\$	6,000
WW	24 Port Switch	1	\$2,000	\$	2,000
				\$	213,710

Curriculum/Tech.	New Textbook Series	PVE	Math	1	\$67,000	\$	67,000
		Rural	ELA	1	\$2,000	\$	2,000
		Rural	Math	1	\$14,000	\$	14,000
		SBHS	Math	1	\$135,000	\$	135,000
		SBHS	ELA	1	\$43,000	\$	43,000
		SBHS	Spanish Curriculum	1	\$24,000	\$	24,000
		SBMS	ELA	1	\$27,000	\$	27,000
		SBMS	Math	1	\$50,000	\$	50,000
		STEL	Math	1	\$75,000	\$	75,000
		SWMS	ELA	1	\$28,000	\$	28,000
		SWMS	Math	1	\$66,000	\$	66,000
		WW	Math	1	\$12,000	\$	12,000
						\$	543,000

Food Service	District Technology Requests	SBHS	Food Service POS Computers	2	\$1,000	\$	2,000
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Non-Instructional Equipment	PVE	Cafeteria Tables	14	\$1,800	\$	25,200
	SBHS	Breakfast Kiosk with warmer	1	\$6,000	\$	6,000
	STEL,PVE,SI	Grab and Go Display Cases	4	\$2,500	\$	10,000
					\$	43,200

PVE	District Technology Requests	PVE	Administrative Software-AESOP	1	\$1,400	\$	1,400	
		PVE	Administrative Software-School Reac	1	\$2,300	\$	2,300	
		PVE	Computer Lease	1	\$34,000	\$	34,000	
		PVE	Computer Monitors for Labs	1	\$4,500	\$	4,500	
		PVE	Instructional Software-Brain pop/My	1	\$3,400	\$	3,400	
		PVE	Instructional Software-NWEA	1	\$8,000	\$	8,000	
		PVE	IP Speakers	1	\$11,000	\$	11,000	
		PVE	Microsoft Licensing	1	\$2,200	\$	2,200	
		PVE	Phone Lease	1	\$5,650	\$	5,650	
		PVE	Support staff computers	1	\$4,000	\$	4,000	
		Non-Instructional equip.	PVE	Shredder	1	\$1,100	\$	1,100
		Instructional/Classroom Equip.	PVE	Document cameras and projectors	6	\$500	\$	3,000
		Replacement Textbooks	PVE	Replacement Textbooks	1	\$1,000	\$	1,000
				\$		81,550		

RURAL	District Technology Requests	Rural	Administrative Software-AESOP	1	\$250	\$	250
		Rural	Administrative Software-School Reac	1	\$1,000	\$	1,000
		Rural	Computer Lease	1	\$17,000	\$	17,000
		Rural	Instructional Software-Brain pop/My	1	\$2,100	\$	2,100
		Rural	Instructional Software-NWEA	1	\$1,000	\$	1,000
		Rural	Microsoft Licensing	1	\$600	\$	600
		Rural	Support Staff Computers	1	\$4,000	\$	4,000
		Rural-Union	(Smart Board	1	\$2,000	\$	2,000

Instructional/Classroom Equipmen	Rural	Document cameras and projectors	4	\$500	\$	2,000
Replacement Textbooks	Rural	Replacement Textbooks	1	\$200	\$	200
Transportation	Rural	Rural Vehicle	1	\$25,000	\$	25,000
						\$ 55,150

SBHS	District Technology Requests	SBHS	Administrative Software-AESOP	1	\$1,400	\$	1,400
		SBHS	Administrative Software-School Reac	1	\$2,400	\$	2,400
		SBHS	Computer Lease	1	\$185,000	\$	185,000
		SBHS	Instructional Software- NWEA	1	\$9,900	\$	9,900
		SBHS	Instructional Software-Adobe Suite	1	\$8,000	\$	8,000
		SBHS	Micosoft Licensing	1	\$4,100	\$	4,100
		SBHS	Phone lease	1	\$5,300	\$	5,300
		SBHS	Security Camera	1	\$12,000	\$	12,000
		SBHS	Support staff computers	1	\$8,600	\$	8,600
			SHS	Instuctional Software-Odysseyware	1	\$20,000	\$
	Instructional/Classroom Equipmen	SBHS	Projectors	5	\$500	\$	2,500
		SBHS	Student desks	30	\$168	\$	5,040
						\$ 264,240	

Special Education	District Technology Requests	SPED	Support staff computers	1	\$800	\$	800
	Instructional/Classroom Equipmen	SBHS	SPED Classroom at SBHS	1	\$5,000	\$	5,000
	Transportation	Rural	SPED Vehicle	1	\$35,000	\$	35,000
						\$ 40,800	

SBMS	District Technology Requests	SBMS	Administrative Software-AESOP	1	\$1,000	\$	1,000
		SBMS	Administrative Software-School Reac	1	\$2,400	\$	2,400
		SBMS	Computer Lease	1	\$96,000	\$	96,000
		SBMS	Instructional Software-NWEA	1	\$3,600	\$	3,600
		SBMS	Micosoft Licensing	1	\$2,400	\$	2,400

		SBMS	Phone Lease	1	\$7,500	\$	7,500
	Instructional/Classroom Equipment	SBMS	Document Cameras	5	\$500	\$	2,500
		SBMS	MacBook Carts	1	\$4,500	\$	4,500
						\$	119,900

STEL	District Technology Requests	STEL	Administrative Software-AESOP	1	\$1,400	\$	1,400
		STEL	Administrative software-School Reac	1	\$2,300	\$	2,300
		STEL	Computer Lease	1	\$43,000	\$	43,000
		STEL	Computer monitors for Labs	1	\$4,500	\$	4,500
		STEL	Instructional software-Brain Pop/My	1	\$3,400	\$	3,400
		STEL	Instructional Software-NWEA	1	\$9,000	\$	9,000
		STEL	Microsoft Licensing	1	\$2,800	\$	2,800
		STEL	Phone Lease	1	\$8,600	\$	8,600
		STEL	Support staff computers	1	\$2,400	\$	2,400
	Instructional/Classroom Equipment	STEL	Document camera and projectors	8	\$500	\$	4,000
		STEL	Student Chairs	50	\$40	\$	2,000
		STEL	Student Desks	50	\$200	\$	10,000
	Replacement Textbooks	STEL	Replacement Textbooks	1	\$1,000	\$	1,000
						\$	94,400

SWMS	District Technology Requests	SWMS	Administrative Software-AESOP	1	\$1,200	\$	1,200
		SWMS	Administrative Software-School Reac	1	\$2,400	\$	2,400
		SWMS	Computer Lease	1	\$117,000	\$	117,000
		SWMS	Instructional Software-NWEA	1	\$8,000	\$	8,000
		SWMS	Microsoft Licensing	1	\$2,600	\$	2,600
		SWMS	Phone Lease	1	\$4,100	\$	4,100
		SWMS	Support staff computers	1	\$1,600	\$	1,600
	Instructional/Classroom Equipment	SWMS	Projector	5	\$500	\$	2,500
	Replacement Textbooks	Sturgis Intern	Replacement Textbooks	1	\$300	\$	300

SWMS	Replacement Textbooks	1	\$1,000	\$ 1,000
				\$ 140,700

WW	District Technology Requests	WW	Administrative Software-AESOP	1	\$240	\$ 240
		WW	Administrative Software-School Reac	1	\$1,500	\$ 1,500
		WW	Computer Lease	1	\$8,000	\$ 8,000
		WW	Instructional Software-Brain pop/My	1	\$2,500	\$ 2,500
		WW	Instructional Software-NWEA	1	\$1,000	\$ 1,000
		WW	IP Speakers	1	\$14,000	\$ 14,000
		WW	Micosoft Licensing	1	\$900	\$ 900
		WW	Phone Lease	1	\$2,550	\$ 2,550
		WW	Support staff computers	1	\$5,600	\$ 5,600
	Non-Instructional Equipment	WW	Security Camera	1	\$2,000	\$ 2,000
	Replacement Textbooks	WW	Replacement Textbooks	1	\$800	\$ 800
						\$ 39,090

TOTAL BUDGET-FY2019-2020	\$ 5,869,041
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