

10 GENERAL FUND EXPENDITURES

FY 2017-2018  
 Adopted July 17, 2017

STURGIS ELEMENTARY/INTERMEDIATE

10 1111 000 111 000 100	TEACHER SALARIES	1,730,000
10 1111 000 112 000 100	AIDES	53,000
10 1111 000 120 000 100	SUBSTITUTES	29,000
10 1111 000 120 000 100	STUDENT TEACHERS	1,000
10 1111 000 210 000 100	OASI	138,695
10 1111 000 220 000 100	RETIREMENT	108,780
10 1111 000 230 000 100	HEALTH	203,520
10 1111 000 240 000 100	WORKER'S COMPENSATION	5,258
10 1111 000 315 000 100	STUDENT REGISTRATIONS	1,000
10 1111 000 319 000 100	PROFESSIONAL/TECHNICAL	1,000
10 1111 000 323 005 100	REPAIR INSTRUCTIONAL EQUIP.	750
10 1111 000 342 000 100	INTERNET SERVICES	5,900
10 1111 000 393 000 100	ON-LINE COURSES - STUDENTS	6,000
10 1111 000 411 000 100	NON-TECHNOLOGY SUPPLIES	14,000
10 1111 000 412 000 100	TECHNOLOGY SUPPLIES	5,000
10 1111 000 421 000 100	PRINTED TEXTBOOKS	5,000
10 1111 000 422 000 100	INSTRUCTIONAL SOFTWARE	12,000
10 1111 000 424 000 100	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	15,000
10 1111 000 471 000 100	COMPUTER EQUIPMENT	6,000
10 1111 000 473 000 100	LICENSING FEES	5,800
10 1111 000 479 000 100	NON CONSUMABLE SUPPLIES	5,000
10 1111 000 640 000 100	ANNUAL DUES	200
10 2213 000 315 000 100	STAFF REGISTRATIONS	1,200
10 2213 000 334 000 100	STAFF TRAVEL	500
		2,353,602

PIEDMONT VALLEY ELEMENTARY

10 1111 000 111 000 110	TEACHER SALARIES	1,251,000
10 1111 000 112 000 110	AIDES	80,000
10 1111 000 120 000 110	SUBSTITUTES	20,000
10 1111 000 120 000 110	STUDENT TEACHERS	1,000
10 1111 000 210 000 110	OASI	103,428
10 1111 000 220 000 110	RETIREMENT	81,120
10 1111 000 230 000 110	HEALTH	179,000
10 1111 000 240 000 110	WORKER'S COMPENSATION	3,921
10 1111 000 315 000 110	STUDENT REGISTRATIONS	1,000
10 1111 000 319 000 110	PROFESSIONAL/TECHNICAL	1,000
10 1111 000 323 005 110	REPAIR INSRUCTIONAL EQUIP.	500
10 1111 000 335 000 110	STUDENT TRANSPORTATION	3,750
10 1111 000 342 000 110	INTERNET SERVICES	5,900
10 1111 000 393 000 110	ON-LINE COURSES - STUDENTS	2,500
10 1111 000 411 000 110	NON-TECHNOLOGY SUPPLIES	8,000
10 1111 000 412 000 110	TECHNOLOGY SUPPLIES	4,000
10 1111 000 421 000 110	PRINTED TEXTBOOKS	5,000
10 1111 000 422 000 110	INSTRUCTIONAL SOFTWARE	14,000
10 1111 000 424 000 110	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	10,000
10 1111 000 471 000 110	COMPUTER EQUIPMENT	5,000
10 1111 000 473 000 110	LICENSING FEES	5,000

10 1111 000 479 000 110	NON CONSUMABLE SUPPLIES	5,500
10 1111 000 640 000 110	ANNUAL DUES	300
10 2213 000 315 000 110	STAFF REGISTRATIONS	1,550
10 2213 000 334 000 110	STAFF TRAVEL	500
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		<b>1,792,969</b>

**RURAL**

10 1111 000 111 000 120	TEACHER SALARIES	590,000
10 1111 000 112 000 120	AIDES	130,000
10 1111 000 120 000 120	SUBSTITUTES	5,000
10 1111 000 120 000 120	STUDENT TEACHERS	100
10 1111 000 210 000 120	OASI	55,463
10 1111 000 220 000 120	RETIREMENT	43,500
10 1111 000 230 000 120	HEALTH	112,000
10 1111 000 240 000 120	WORKER'S COMPENSATION	2,103
10 1111 000 315 000 120	STUDENT REGISTRATIONS	250
10 1111 000 323 005 120	REPAIR INSTRUCTIONAL EQUIP.	200
10 1111 000 342 000 120	INTERNET SERVICES	4,400
10 1111 000 411 000 120	NON-TECHNOLOGY SUPPLIES	2,500
10 1111 000 412 000 120	TECHNOLOGY SUPPLIES	1,500
10 1111 000 421 000 120	TEXTBOOKS	500
10 1111 000 422 000 120	INSTRUCTIONAL SOFTWARE	2,000
10 1111 000 424 000 120	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	4,000
10 1111 000 471 000 120	COMPUTER EQUIPMENT	2,000
10 1111 000 473 000 120	LICENSING FEES	400
10 1111 000 479 000 120	NON CONSUMABLE SUPPLIES	1,500
10 1111 000 640 000 120	ANNUAL DUES	200
10 2213 000 315 000 120	STAFF REGISTRATIONS	1,000
10 2213 000 334 000 120	STAFF TRAVEL	500
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		<b>959,115</b>

**WHITEWOOD ELEMENTARY**

10 1111 000 111 000 140	TEACHER SALARIES	320,000
10 1111 000 112 000 140	AIDES	16,000
10 1111 000 120 000 140	SUBSTITUTES	7,000
10 1111 000 120 000 140	STUDENT TEACHERS	500
10 1111 000 210 000 140	OASI	26,278
10 1111 000 220 000 140	RETIREMENT	20,610
10 1111 000 230 000 140	HEALTH	46,500
10 1111 000 240 000 140	WORKER'S COMPENSATION	996
10 1111 000 315 000 140	STUDENT REGISTRATIONS	250
10 1111 000 319 000 140	PROFESSIONAL/TECHNICAL	1,000
10 1111 000 323 005 140	REPAIR INSTRUCTIONAL EQUIP.	200
10 1111 000 342 000 140	INTERNET SERVICES	5,900
10 1111 000 411 000 140	NON-TECHNOLOGY SUPPLIES	3,000
10 1111 000 412 000 140	TECHNOLOGY SUPPLIES	900
10 1111 000 421 000 140	PRINTED TEXTBOOKS	1,000
10 1111 000 422 000 140	INSTRUCTIONAL SOFTWARE	4,000
10 1111 000 424 000 140	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	4,000
10 1111 000 471 000 140	COMPUTER EQUIPMENT	2,500
10 1111 000 473 000 140	LICENSING FEES	500
10 1111 000 479 000 140	NON CONSUMABLE SUPPLIES	1,500

10 1111 000 640 000 140	ANNUAL DUES	200
10 2213 000 315 000 140	STAFF REGISTRATIONS	1,000
10 2213 000 334 000 140	STAFF TRAVEL	500
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		<b>464,334</b>

**TITLE II**

10 1111 503 111 000 110	TEACHER SALARIES	128,600
10 1111 503 210 000 110	OASI	9,897
10 1111 503 220 000 110	RETIREMENT	7,763
10 1111 503 230 000 110	HEALTH	19,200
10 1111 503 240 000 110	WORKER'S COMPENSATION	375
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		<b>165,835</b>

**STURGIS WILLIAMS MIDDLE SCHOOL**

10 1121 000 111 000 200	TEACHER SALARIES	1,331,874
10 1122 000 111 000 200	TEACHER WAGES SUMMER SCHOOL	8,000
10 1121 000 112 000 200	AIDES	35,500
10 1121 000 120 000 200	SUBSTITUTES	25,000
10 1121 000 120 000 200	STUDENT TEACHERS	600
10 1121 000 210 000 200	OASI	107,175
10 1121 000 220 000 200	RETIREMENT	84,058
10 1121 000 230 000 200	HEALTH	173,400
10 1121 000 240 000 200	WORKER'S COMPENSATION	7,411
10 1121 000 315 000 200	STUDENT REGISTRATIONS	500
10 1121 000 319 000 200	PROFESSIONAL/TECHNICAL	1,000
10 1121 000 323 005 200	REPAIR INSTRUCTIONAL EQUIP.	2,000
10 1121 000 325 000 200	COMPUTER LEASE	145,000
10 1121 000 335 000 200	STUDENT TRANSPORTATION	800
10 1121 000 342 000 200	INTERNET SERVICES	6,900
10 1121 000 393 000 200	ON-LINE COURSES - STUDENTS	2,500
10 1121 000 411 000 200	NON-TECHNOLOGY SUPPLIES	17,000
10 1121 000 412 000 200	TECHNOLOGY SUPPLIES	800
10 1121 000 421 000 200	PRINTED TEXTBOOKS	500
10 1121 000 422 000 200	INSTRUCTIONAL SOFTWARE	500
10 1121 000 424 000 200	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	2,500
10 1121 000 471 000 200	COMPUTER EQUIPMENT	5,000
10 1121 000 473 000 200	LICENSING FEES	1,250
10 1121 000 479 000 200	NON CONSUMABLE SUPPLIES	4,000
10 1121 000 640 000 200	ANNUAL DUES	300
10 2213 000 315 000 200	STAFF REGISTRATIONS	1,000
10 2213 000 334 000 200	STAFF TRAVEL	500
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		<b>1,965,068</b>

**STURGIS BROWN HIGH SCHOOL**

10 1131 000 111 000 400	TEACHER SALARIES	1,860,000
10 1132 000 111 000 400	TEACHER WAGES SUMMER SCHOOL	8,000
10 1131 000 112 000 400	AIDES	31,000
10 1131 000 120 000 400	SUBSTITUTES	31,700
10 1131 000 120 000 400	STUDENT TEACHERS	1,500
10 1131 000 210 000 400	OASI	147,813
10 1131 000 220 000 400	RETIREMENT	115,932
10 1131 000 230 000 400	HEALTH	217,000

10 1131 000 240 000 400	WORKER'S COMPENSATION	5,603
10 1131 000 315 000 400	STUDENT REGISTRATIONS	1,000
10 1131 000 319 000 400	PROFESSIONAL/TECHNICAL	1,500
10 1131 000 323 005 400	COMPUTER REPAIR	10,000
10 1131 000 323 005 400	REPAIR INSTRUCTIONAL EQUIP.	5,000
10 1131 000 334 000 400	STUDENT TRAVEL	5,000
10 1131 000 335 000 400	STUDENT TRANSPORTATION	13,680
10 1131 000 342 000 400	INTERNET SERVICES	6,000
10 1131 000 360 000 400	PRINTING	2,250
10 1131 000 393 000 400	ON-LINE COURSES - STUDENTS	10,000
10 1131 000 411 000 400	NON-TECHNOLOGY SUPPLIES	80,000
10 1131 000 412 000 400	TECHNOLOGY SUPPLIES	8,000
10 1131 000 421 000 400	PRINTED TEXTBOOKS	2,000
10 1131 000 422 000 400	INSTRUCTIONAL SOFTWARE	5,320
10 1131 000 423 000 400	ELECTRONIC TEXTBOOKS	5,500
10 1131 000 424 000 400	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	6,500
10 1131 000 471 000 400	COMPUTER & COMPUTER EQUIPMENT	13,500
10 1131 000 473 000 400	LICENSING FEES	2,000
10 1131 000 479 000 400	NON CONSUMABLE SUPPLIES	21,000
10 1131 000 640 000 400	ANNUAL DUES	800
10 2213 000 315 000 400	STAFF REGISTRATIONS	2,000
10 2213 000 334 000 400	STAFF TRAVEL	3,500
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		<b>2,623,099</b>

**OTHER PROGRAMS (504)**

10 1190 504 112 000 000	AIDES	1,500
10 1190 504 210 000 000	OASI	115
10 1190 504 220 000 000	RETIREMENT	90
10 1190 504 240 000 000	WORKER'S COMPENSATION	12
10 1190 504 319 000 000	PROFESSIONAL/TECHNICAL	500
10 1190 504 411 000 000	NON-TECHNOLOGY SUPPLIES	1,000
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		<b>3,217</b>

**GIFTED PROGRAM**

10 1210 000 111 000 000	TEACHER SALARIES	51,542
10 1210 000 210 000 000	OASI	3,943
10 1210 000 220 000 000	RETIREMENT	3,093
10 1210 000 230 000 000	HEALTH	30
10 1210 000 240 000 000	WORKER'S COMPENSATION	149
10 1210 000 411 000 000	NON-TECHNOLOGY SUPPLIES	500
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		<b>59,257</b>

**TITLE I - STURGIS ELEMENTARY**

10 1273 042 111 000 100	TEACHER SALARIES	285,000
10 1273 042 112 000 100	AIDES	15,200
10 1273 042 120 000 100	SUBSTITUTES	1,500
10 1273 042 210 000 100	OASI	23,080
10 1273 042 220 000 100	RETIREMENT	18,102
10 1273 042 230 000 100	HEALTH	38,200
10 1273 042 240 000 100	WORKER'S COMPENSATION	875
10 1273 042 422 000 100	INSTRUCTIONAL SOFTWARE	40,000
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		<b>421,957</b>

**TITLE I - WHITEWOOD ELEMENTARY**

10 1273 042 111 000 140	TEACHER SALARIES	82,881
10 1273 042 120 000 140	SUBSTITUTES	500
10 1273 042 210 000 140	OASI	6,340
10 1273 042 220 000 140	RETIREMENT	4,973
10 1273 042 230 000 140	HEALTH	9,540
10 1273 042 240 000 140	WORKER'S COMPENSATION	240
10 1273 042 422 000 140	INSTRUCTIONAL SOFTWARE	5,000
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		<b>109,475</b>

**SOCIAL WORK SERVICES**

10 2113 000 111 000 000	REGULAR SALARIES	28,363
10 2113 000 210 000 000	OASI	2,170
10 2113 000 220 000 000	RETIREMENT	1,702
10 2113 000 230 000 000	HEALTH	3,200
10 2113 000 240 000 000	WORKER'S COMPENSATION	80
10 2113 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,850
10 2113 000 413 000 000	VEHICLE FUEL	150
10 2213 033 315 000 000	REGISTRATIONS	500
10 2213 033 334 000 000	TRAVEL	500
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		<b>40,515</b>

**TITLE I ATTENDANCE AND SOCIAL WORK SERVICES**

10 2116 042 111 000 000	REGULAR SALARIES	28,363
10 2116 042 210 000 000	OASI	2,170
10 2116 042 220 000 000	RETIREMENT	1,702
10 2116 042 230 000 000	HEALTH	3,200
10 2116 042 240 000 000	WORKER'S COMPENSATION	80
10 2116 042 411 000 000	NON-TECHNOLOGY SUPPLIES	5,000
10 2116 042 413 000 000	VEHICLE FUEL	500
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		<b>41,015</b>

**COUNSELORS**

10 2122 000 111 000 000	REGULAR SALARIES	365,000
10 2122 000 114 000 000	ADMINISTRATIVE ASSISTANT	25,500
10 2122 000 210 000 000	OASI	29,873
10 2122 000 220 000 000	RETIREMENT	23,430
10 2122 000 230 000 000	HEALTH	51,000
10 2122 000 240 000 000	WORKER'S COMPENSATION	1,132
10 2122 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,225
10 2122 000 413 000 000	VEHICLE FUEL	100
10 2122 000 640 000 000	ANNUAL DUES	300
10 2213 034 315 000 000	REGISTRATIONS	1,500
10 2213 034 334 000 000	TRAVEL	3,500
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		<b>504,561</b>

**TITLE I - PARENT ACTIVITIES**

10 2128 042 411 000 100	PARENTAL INVOLVEMENT-STEL	2,700
10 2128 042 411 000 110	PARENTAL INVOLVEMENT-PVE	2,700
10 2128 042 411 000 140	PARENTAL INVOLVEMENT-WW	1,500
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		<b>6,900</b>

**HEALTH SERVICES**

10 2139 000 111 000 000	NURSES	60,000
10 2139 000 112 000 000	AIDES	4,766
10 2139 000 114 000 000	ADMINISTRATIVE ASSISTANTS	17,500
10 2139 000 120 000 000	SUBSTITUTES	800
10 2139 000 210 000 000	OASI	6,355
10 2139 000 220 000 000	RETIREMENT	4,984
10 2139 000 230 000 000	HEALTH	6,450
10 2139 000 240 000 000	WORKER'S COMPENSATION	241
10 2139 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,700
10 2139 000 413 000 000	VEHICLE FUEL	500
10 2139 000 479 000 000	EQUIPMENT	2,500
10 2139 000 640 000 000	ANNUAL DUES	500
10 2213 035 315 000 000	REGISTRATIONS	500
10 2213 035 334 000 000	TRAVEL	1,000
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		<b>109,795</b>

**CURRICULUM DEPARTMENT**

10 2212 000 111 000 000	REGULAR SALARIES	68,700
10 2212 000 210 000 000	OASI	5,256
10 2212 000 220 000 000	RETIREMENT	4,122
10 2212 000 230 000 000	HEALTH	6,400
10 2212 000 240 000 000	WORKER'S COMPENSATION	210
10 2212 000 319 000 000	PROFESSIONAL/TECHNICAL	15,260
10 2212 000 334 000 000	TRAVEL	2,500
10 2212 000 411 000 000	NON-TECHNOLOGY SUPPLIES	2,250
10 2212 000 424 000 000	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	250
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		<b>104,948</b>

**CARL PERKINS**

10 2212 509 315 000 000	REGISTRATIONS	675
10 2212 509 334 000 000	TRAVEL	8,129
10 1131 509 411 000 000	NON-TECHNOLOGY SUPPLIES	3,918
10 1131 509 479 000 000	NON CONSUMABLE SUPPLIES	24,085
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		<b>36,807</b>

**INSTRUCTIONAL COUNCIL**

10 2212 512 111 000 000	REGULAR SALARIES	16,300
10 2212 512 210 000 000	OASI	1,247
10 2212 512 220 000 000	RETIREMENT	978
10 2212 512 240 000 000	WORKER'S COMPENSATION	47
10 2212 512 640 000 000	DUES AND FEES	2,000
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		<b>20,572</b>

**ADMINISTRATORS PROFESSIONAL DEVELOPMENT**

10 2219 000 315 000 000	REGISTRATIONS	7,500
10 2219 000 334 000 000	TRAVEL	7,500
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		<b>15,000</b>

**ELEMENTARY LIBRARY**

10 2222 000 111 000 100	REGULAR SALARIES	46,250
10 2222 000 112 000 100	AIDE	14,300
10 2222 000 210 000 100	OASI	3,538
10 2222 000 220 000 100	RETIREMENT	2,775
10 2222 000 230 000 100	HEALTH	11,900
10 2222 000 240 000 100	WORKER'S COMPENSATION	134
10 2222 000 411 000 100	NON-TECHNOLOGY SUPPLIES	1,200
10 2222 000 425 000 100	PERIODICALS	700
10 2222 000 479 000 100	NON CONSUMABLE SUPPLIES	2,000
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		<b>82,797</b>

**STURGIS WILLIAMS MIDDLE SCHOOL LIBRARY**

10 2222 000 111 000 200	REGULAR SALARIES	21,671
10 2222 000 112 000 200	AIDE	8,000
10 2222 000 210 000 200	OASI	2,270
10 2222 000 220 000 200	RETIREMENT	1,780
10 2222 000 230 000 200	HEALTH	5,925
10 2222 000 240 000 200	WORKER'S COMPENSATION	86
10 2222 000 411 000 200	NON-TECHNOLOGY SUPPLIES	1,650
10 2222 000 425 000 200	PERIODICALS	500
10 2222 000 479 000 200	NON CONSUMABLE SUPPLIES	4,000
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		<b>45,882</b>

**STURGIS BROWN HIGH SCHOOL LIBRARY**

10 2222 000 111 000 400	REGULAR SALARIES	21,671
10 2222 000 112 000 400	AIDE	8,000
10 2222 000 210 000 400	OASI	2,270
10 2222 000 220 000 400	RETIREMENT	1,780
10 2222 000 230 000 400	HEALTH	5,925
10 2222 000 240 000 400	WORKER'S COMPENSATION	86
10 2222 000 411 000 400	NON-TECHNOLOGY SUPPLIES	1,650
10 2222 000 425 000 400	PERIODICALS	500
10 2222 000 479 000 400	NON CONSUMABLE SUPPLIES	4,000
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		<b>45,882</b>

**TECHNOLOGY IN SCHOOLS**

10 2227 000 113 000 000	NETWORK ADMINISTRATOR	61,800
10 2227 000 114 000 000	COMPUTER TECHNICIANS	170,000
10 2227 000 119 000 000	CELL PHONE STIPEND	480
10 2227 000 130 000 000	OVERTIME	7,000
10 2227 000 210 000 000	OASI	18,305
10 2227 000 220 000 000	RETIREMENT	14,357
10 2227 000 230 000 000	HEALTH	38,200
10 2227 000 240 000 000	WORKER'S COMPENSATION	694
10 2227 000 315 000 000	REGISTRATIONS	3,000
10 2227 000 319 000 000	PROFESSIONAL/TECHNICAL	5,000
10 2227 000 323 000 000	REPAIR & MAINTENANCE	500
10 2227 000 334 000 000	TRAVEL	800
10 2227 000 342 000 000	INTERNET	4,000
10 2227 000 343 003 000	TELEPHONE	520
10 2227 000 411 000 000	NON-TECHNOLOGY SUPPLIES	5,000

10 2227 000 412 000 000	TECHNOLOGY SUPPLIES	12,000
10 2227 000 422 000 000	INSTRUCTIONAL SOFTWARE	1,500
10 2227 000 479 000 000	NON CONSUMABLE SUPPLIES	500
10 2227 000 640 000 000	ANNUAL DUES AND FEES	200
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		<b>343,856</b>

**PROPERTY & LIABILITY INSURANCE**

10 2311 000 651 000 000	PROPERTY & LIABILITY INSURANCE	211,265
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		<b>211,265</b>

**SCHOOL BOARD ELECTIONS**

10 2314 000 319 000 000	PROFESSIONAL/TECHNICAL	10,000
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		<b>10,000</b>

**AUDIT SERVICES**

10 2317 000 319 000 000	PROFESSIONAL/TECHNICAL	25,000
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		<b>25,000</b>

**SCHOOL BOARD**

10 2319 000 113 000 000	REGULAR SALARIES	12,600
10 2319 000 210 000 000	OASI	964
10 2319 000 240 000 000	WORKER'S COMPENSATION	37
10 2319 000 315 000 000	REGISTRATIONS	2,000
10 2319 000 319 000 000	PROFESSIONAL/TECHNICAL	29,000
10 2319 000 334 000 000	TRAVEL	4,500
10 2319 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,000
10 2319 000 640 000 000	ANNUAL DUES	3,500
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		<b>55,600</b>

**SUPERINTENDENT**

10 2321 000 113 000 000	SUPERINTENDENT	132,615
10 2321 000 114 000 000	ADMINISTRATIVE ASSISTANTS	37,500
10 2321 000 119 000 000	CELL PHONE STIPEND	480
10 2321 000 210 000 000	OASI	13,014
10 2321 000 220 000 000	RETIREMENT	10,207
10 2321 000 230 000 000	HEALTH	50
10 2321 000 240 000 000	WORKER'S COMPENSATION	528
10 2321 000 270 000 000	SD SUPPLEMENTAL	16,350
10 2321 000 315 000 000	REGISTRATIONS	1,000
10 2321 000 334 000 000	TRAVEL	3,100
10 2321 000 411 000 000	NON-TECHNOLOGY SUPPLIES	960
10 2321 000 479 000 000	NON CONSUMABLE SUPPLIES	300
10 2321 000 640 000 000	ANNUAL DUES	1,200
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		<b>217,304</b>

**STURGIS ELEMENTARY PRINCIPAL**

10 2410 000 113 000 100	REGULAR SALARIES	110,820
10 2410 000 114 000 100	ADMINISTRATIVE ASSISTANTS	47,600
10 2410 000 119 000 100	CELL PHONE STIPEND	720
10 2410 000 210 000 100	OASI	12,119
10 2410 000 220 000 100	RETIREMENT	9,505
10 2410 000 230 000 100	HEALTH	32,000



10 2410 000 240 000 100	WORKER'S COMPENSATION	459
10 2410 000 315 000 100	REGISTRATIONS	500
10 2410 000 334 000 100	TRAVEL	800
10 2410 000 411 000 100	NON-TECHNOLOGY SUPPLIES	600
10 2410 000 479 000 100	NON CONSUMABLE SUPPLIES	280
10 2410 000 640 000 100	ANNUAL DUES	1,125
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		<b>216,529</b>

**PIEDMONT VALLEY PRINCIPAL**

10 2410 000 113 000 110	REGULAR SALARIES	84,250
10 2410 000 114 000 110	ADMINISTRATIVE ASSISTANTS	44,600
10 2410 000 119 000 110	CELL PHONE STIPEND	480
10 2410 000 210 000 110	OASI	9,857
10 2410 000 220 000 110	RETIREMENT	7,731
10 2410 000 230 000 110	HEALTH	30,000
10 2410 000 240 000 110	WORKER'S COMPENSATION	374
10 2410 000 315 000 110	REGISTRATIONS	500
10 2410 000 334 000 110	TRAVEL	500
10 2410 000 411 000 110	NON-TECHNOLOGY SUPPLIES	620
10 2410 000 479 000 110	NON CONSUMABLE SUPPLIES	300
10 2410 000 640 000 110	ANNUAL DUES	750
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		<b>179,962</b>

**RURAL PRINCIPAL**

10 2410 000 113 000 120	REGULAR SALARIES	47,550
10 2410 000 114 000 120	ADMINISTRATIVE ASSISTANTS	14,200
10 2410 000 210 000 120	OASI	4,724
10 2410 000 220 000 120	RETIREMENT	3,705
10 2410 000 230 000 120	HEALTH	12,648
10 2410 000 240 000 120	WORKER'S COMPENSATION	191
10 2410 000 334 000 120	TRAVEL	300
10 2410 000 411 000 120	NON-TECHNOLGY SUPPLIES	300
10 2410 000 479 000 120	NON CONSUMABLE SUPPLIES	250
10 2410 000 640 000 120	ANNUAL DUES	450
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		<b>84,318</b>

**WHITEWOOD PRINCIPAL**

10 2410 000 113 000 140	REGULAR SALARIES	31,700
10 2410 000 114 000 140	ADMINISTRATIVE ASSISTANTS	27,000
10 2410 000 119 000 140	CELL PHONE STIPEND	480
10 2410 000 210 000 140	OASI	4,491
10 2410 000 220 000 140	RETIREMENT	3,522
10 2410 000 230 000 140	HEALTH	9,520
10 2410 000 240 000 140	WORKER'S COMPENSATION	177
10 2410 000 315 000 140	REGISTRATIONS	200
10 2410 000 334 000 140	TRAVEL	200
10 2410 000 411 000 140	NON-TECHNOLOGY SUPPLIES	420
10 2410 000 479 000 140	NON CONSUMABLE SUPPLIES	350
10 2410 000 640 000 140	ANNUAL DUES	300
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		<b>78,360</b>

**STURGIS WILLIAMS MIDDLE SCHOOL PRINCIPAL**

10 2410 000 113 000 200	REGULAR SALARIES	115,549
10 2410 000 114 000 200	ADMINISTRATIVE ASSISTANTS	48,400
10 2410 000 119 000 200	CELL PHONE STIPEND	720
10 2410 000 210 000 200	OASI	12,542
10 2410 000 220 000 200	RETIREMENT	9,837
10 2410 000 230 000 200	HEALTH	32,000
10 2410 000 240 000 200	WORKER'S COMPENSATION	475
10 2410 000 315 000 200	REGISTRATIONS	300
10 2410 000 334 000 200	TRAVEL	380
10 2410 000 411 000 200	NON-TECHNOLOGY SUPPLIES	2,000
10 2410 000 479 000 200	NON CONSUMABLE SUPPLIES	300
10 2410 000 640 000 200	ANNUAL DUES	1,125
10 2410 000 690 000 200	OTHER ADMINISTRATIVE COSTS	2,200
		<hr/>
		<b>225,828</b>

**STURGIS BROWN HIGH SCHOOL PRINCIPAL**

10 2410 000 113 000 400	REGULAR SALARIES	158,800
10 2410 000 114 000 400	ADMINISTRATIVE ASSISTANTS	72,000
10 2410 000 119 000 400	CELL PHONE STIPEND	960
10 2410 000 210 000 400	OASI	17,656
10 2410 000 220 000 400	RETIREMENT	13,848
10 2410 000 230 000 400	HEALTH	38,000
10 2410 000 240 000 400	WORKER'S COMPENSATION	669
10 2410 000 315 000 400	REGISTRATIONS	500
10 2410 000 334 000 400	TRAVEL	550
10 2410 000 411 000 400	NON-TECHNOLOGY SUPPLIES	540
10 2410 000 479 000 400	NON CONSUMABLE SUPPLIES	300
10 2410 000 640 000 400	ANNUAL DUES	1,500
		<hr/>
		<b>305,324</b>

**CURRICULUM/TECHNOLOGY DIRECTOR**

10 2490 000 113 000 000	REGULAR SALARIES	81,519
10 2490 000 119 000 000	CELL PHONE STIPEND	480
10 2490 000 210 000 000	OASI	6,236
10 2490 000 220 000 000	RETIREMENT	4,891
10 2490 000 230 000 000	HEALTH	15,800
10 2490 000 240 000 000	WORKER'S COMPENSATION	236
10 2490 000 315 000 000	REGISTRATIONS	200
10 2490 000 334 000 000	TRAVEL	300
10 2490 000 479 000 000	NON CONSUMABLE SUPPLIES	500
10 2490 000 640 000 000	ANNUAL DUES	670
		<hr/>
		<b>110,833</b>

**BUSINESS OFFICE**

10 2529 000 113 000 000	REGULAR SALARIES	101,676
10 2529 000 114 000 000	ADMINISTRATIVE ASSISTANTS	100,000
10 2529 000 119 000 000	CELL PHONE STIPEND	480
10 2529 000 210 000 000	OASI	15,428
10 2529 000 220 000 000	RETIREMENT	12,101
10 2529 000 230 000 000	HEALTH	34,000
10 2529 000 240 000 000	WORKER'S COMPENSATION	615

10 2529 000 315 000 000	REGISTRATIONS	1,100
10 2529 000 319 000 000	PROFESSIONAL SERVICES	400
10 2490 000 319 000 000	MEDICAID PROCESS FEE	3,000
10 2529 000 323 022 000	TIME MANAGEMENT CONTRACT	7,500
10 2529 000 334 000 000	TRAVEL	1,200
10 2529 000 340 000 000	POSTAGE	14,600
10 2529 000 341 000 000	PUBLISHING BOARD PROCEEDINGS	2,600
10 2529 000 350 000 000	ADVERTISING	2,100
10 2529 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,000
10 2529 000 472 000 000	ADMINISTRATIVE SOFTWARE	6,300
10 2529 000 479 000 000	NON CONSUMABLE SUPPLIES	2,400
10 2529 000 640 000 000	ANNUAL DUES	800
		<hr/>
		<b>309,300</b>

**BUILDINGS & GROUNDS UTILITIES**

10 2542 000 321 001 000	HEAT	2,000
10 2542 000 321 002 000	ELECTRICITY	13,600
		<hr/>
		<b>15,600</b>

**STURGIS ELEMENTARY UTILITIES**

10 2542 000 321 001 100	HEAT	25,000
10 2542 000 321 002 100	ELECTRICITY	102,000
10 2542 000 321 004 100	WATER/SEWER/GARBAGE	19,700
		<hr/>
		<b>146,700</b>

**FRANCIS CASE UTILITIES**

10 2542 000 321 001 105	HEAT	2,500
10 2542 000 321 002 105	ELECTRICITY	10,000
10 2542 000 321 004 105	WATER/SEWER/GARBAGE	3,000
		<hr/>
		<b>15,500</b>

**SBHS BUSINESS BLDG./ ACADEMY UTILITIES**

10 2542 000 321 001 106	HEAT	6,000
		<hr/>
		<b>6,000</b>

**PIEDMONT VALLEY UTILITIES**

10 2542 000 321 001 110	HEAT	18,000
10 2542 000 321 002 110	ELECTRICITY	88,000
10 2542 000 321 004 110	WATER/SEWER/GARBAGE	11,500
		<hr/>
		<b>117,500</b>

**RURAL UTILITIES**

10 2542 000 321 001 120	HEAT	18,000
10 2542 000 321 002 120	ELECTRICITY	16,000
10 2542 000 321 004 120	WATER/SEWER/GARBAGE	450
		<hr/>
		<b>34,450</b>

**WHITEWOOD UTILITIES**

10 2542 000 321 001 140	HEAT	17,100
10 2542 000 321 002 140	ELECTRICITY	30,000
10 2542 000 321 004 140	WATER/SEWER/GARBAGE	4,500
		<hr/>
		<b>51,600</b>

**STURGIS WILLIAMS MIDDLE SCHOOL UTILITIES**

10 2542 000 321 001 200	HEAT	25,000
10 2542 000 321 002 200	ELECTRICITY	78,000
10 2542 000 321 004 200	WATER/SEWER/GARBAGE	15,000
		<hr/>
		<b>118,000</b>

**WILLIAMS ADMINISTRATIVE/INTERMEDIATE BLDG UTILITIES**

10 2542 000 321 001 202	HEAT	20,000
10 2542 000 321 002 202	ELECTRICITY	18,900
10 2542 000 321 004 202	WATER/SEWER/GARBAGE	4,000
		<hr/>
		<b>42,900</b>

**HIGH SCHOOL UTILITIES**

10 2542 000 321 001 400	HEAT	65,000
10 2542 000 321 002 400	ELECTRICITY	150,000
10 2542 000 321 004 400	WATER/SEWER/GARBAGE	18,500
		<hr/>
		<b>233,500</b>

**WOODLE FIELD UTILITIES**

10 2542 000 321 002 415	ELECTRICITY	4,000
10 2542 000 321 004 415	WATER	500
		<hr/>
		<b>4,500</b>

**RURAL HWY LIGHT**

10 2542 000 321 002 416	ELECTRICITY	850
		<hr/>
		<b>850</b>

**CARE & UPKEEP OF GROUNDS**

10 2543 000 323 011 100	STEL LAWN CARE	1,700
10 2543 000 323 011 110	PVE LAWN CARE	1,500
10 2543 000 323 011 105	FRANCIS CASE LAWN CARE	100
10 2543 000 323 011 120	RURAL LAWN CARE	250
10 2543 000 323 011 140	WW LAWN CARE	617
10 2543 000 323 011 200	SWMS LAWN CARE	350
10 2543 000 323 011 202	WILLIAMS ADMIN BLDG LAWN CARE	700
10 2543 000 323 011 400	SBHS LAWN CARE	2,000
10 2543 000 323 011 415	WOODLE FIELD	2,000
10 2543 000 411 012 000	NON-TECHNOLOGY SUPPLIES - GROUNDS	2,000
10 2543 000 323 012 100	STEL SNOW REMOVAL	7,000
10 2543 000 411 012 100	NON-TECHNOLOGY SUPPLIES - STEL	250
10 2543 000 411 012 105	NON-TECHNOLOGY SUPPLIES - FC	250
10 2543 000 323 012 110	PVE SNOW REMOVAL	3,000
10 2543 000 411 012 110	NON-TECHNOLOGY SUPPLIES - PVE	400
10 2543 000 323 012 120	RURAL SNOW REMOVAL	3,500
10 2543 000 411 012 120	NON-TECHNOLOGY SUPPLIES - RURAL	150
10 2543 000 323 012 140	WW SNOW REMOVAL	4,000
10 2543 000 411 012 140	NON-TECHNOLOGY SUPPLIES - WW	400
10 2543 000 323 012 200	SWMS SNOW REMOVAL	3,000
10 2543 000 411 012 200	NON-TECHNOLOGY SUPPLIES - SWMS	800
10 2543 000 323 012 202	WILLIAMS ADMIN SNOW REMOVAL	500

10 2543 000 411 012 202	NON-TECHNOLOGY SUPPLIES - WILLIAMS ADMIN	500
10 2543 000 323 012 400	SBHS SNOW REMOVAL	14,000
10 2543 000 411 012 400	NON-TECHNOLOGY SUPPLIES - SBHS	700
		<hr/>
		<b>49,667</b>

**VEHICLE REPAIR & MAINTENANCE**

10 2545 000 323 000 000	B&G VEHICLE REPAIR & MAINT.	10,000
10 2545 000 413 000 000	B&G SCHOOL VEHICLE FUEL	35,000
10 2545 000 413 000 100	STEL VEHICLE FUEL	200
10 2545 000 323 000 105	CASE VEHICLE REPAIR & MAINT.	4,000
10 2545 000 413 000 105	CASE VEHICLE FUEL	4,000
10 2545 000 413 000 110	PVE VEHICLE FUEL	200
10 2545 000 323 000 120	RURAL VEHICLE REPAIR & MAINT.	5,000
10 2545 000 413 000 120	RURAL VEHILCE FUEL	6,000
10 2545 000 323 000 140	WW VEHICLE REPAIR & MAINT.	1,000
10 2545 000 413 000 140	WW VEHICLE FUEL	1,000
10 2545 000 413 000 200	SWMS VEHICLE FUEL	400
10 2545 000 323 000 202	ADMIN VEHICLE REPAIR & MAINT.	1,000
10 2545 000 413 000 202	ADMIN VEHICLE FUEL	1,500
10 2545 000 323 000 400	SBHS VEHICLE REPAIR & MAINT.	1,500
10 2545 000 413 000 400	SBHS VEHICLE FUEL	2,500
		<hr/>
		<b>73,300</b>

**MONITORING SERVICES**

10 2546 000 319 000 100	STEL MONITORING SERVICES	3,200
10 2546 000 319 000 110	PVE MONITORING SERVICES	2,650
10 2546 000 319 000 140	WW MONITORING SERVICES	2,700
10 2546 000 319 000 105	CASE MONITORING SERVICES	600
10 2546 000 319 000 200	SWMS MONITORING SERVICES	360
10 2546 000 319 000 202	WILLIAMS ADM. MONITORING SERVICES	980
10 2546 000 319 000 400	SBHS MONITORING SERVICES	8,500
		<hr/>
		<b>18,990</b>

**POLICE OFFICER IN SCHOOL**

10 2546 000 319 000 000	PROFESSIONAL/TECHNICAL	45,600
		<hr/>
		<b>45,600</b>

**BUILDING RENTAL**

10 2547 000 325 000 000	RENTAL FEES	11,500
		<hr/>
		<b>11,500</b>

**B/G SUPERVISOR, MAINTENANCE STAFF**

10 2549 000 113 000 000	REGULAR SALARIES	61,200
10 2549 000 114 000 000	ADMINISTRATIVE ASSISTANTS	31,500
10 2549 000 114 000 000	MAINTENANCE	240,000
10 2549 000 117 000 000	STUDENTS	6,000
10 2549 000 119 000 000	CELL PHONE STIPEND	780
10 2549 000 210 000 000	OASI	25,970
10 2549 000 220 000 000	RETIREMENT	20,369
10 2549 000 230 000 000	HEALTH	51,000
10 2549 000 240 000 000	WORKER'S COMPENSATION	11,203
10 2549 000 315 000 000	REGISTRATIONS	500

10 2549 000 319 000 000	PROFESSIONAL/TECHNICAL	1,500
10 2549 000 323 010 000	ASBESTOS	1,000
10 2549 000 323 000 000	MAINTENANCE SERVICES	10,000
10 2549 000 323 013 000	TEMPERATURE TECH. CONTRACT	16,000
10 2549 000 323 022 000	TIME MANAGEMENT CONTRACT	200
10 2549 000 334 000 000	TRAVEL	500
10 2549 000 343 003 000	TELEPHONE	5,500
10 2549 000 411 000 000	NON-TECHNOLOGY SUPPLIES - DISTRICT WIDE	7,000
10 2549 000 411 008 000	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	2,500
10 2549 000 411 009 000	NON-TECHNOLOGY SUPPLIES - UNIFORMS	1,200
10 2549 000 479 000 000	NON CONSUMABLE SUPPLIES	6,500
10 2549 000 640 000 000	ANNUAL DUES	400
10 2642 000 319 000 000	PRE-EMPLOYMENT PHYSICALS	200
		<hr/>
		501,022

**STURGIS ELEMENTARY OPERATIONAL SERVICES**

10 2549 000 114 000 100	REGULAR SALARIES	111,200
10 2549 000 120 000 100	TEMPORARY SALARIES	3,000
10 2549 000 130 000 100	OVERTIME	1,000
10 2549 000 210 000 100	OASI	8,813
10 2549 000 220 000 100	RETIREMENT	6,912
10 2549 000 230 000 100	HEALTH	25,500
10 2549 000 240 000 100	WORKER'S COMPENSATION	3,802
10 2549 000 323 000 100	REPAIR & MAINTENANCE	10,000
10 2549 000 323 018 100	SERVALL	1,000
10 2549 000 323 019 100	JOHNSON CONTROLS SERVICE CONTRACT	15,000
10 2549 000 323 020 100	OTIS ELEVATOR	3,000
10 2549 000 323 022 100	TIME MANAGEMENT CONTRACT	350
10 2549 000 343 003 100	TELEPHONE	6,500
10 2549 000 411 000 100	NON-TECHNOLOGY SUPPLIES	3,000
10 2549 000 411 008 100	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	16,000
10 2549 000 411 009 100	NON-TECHNOLOGY SUPPLIES - UNIFORMS	1,000
10 2549 000 479 000 100	NON CONSUMABLE SUPPLIES	8,000
10 2642 000 319 000 100	PRE-EMPLOYMENT PHYSICALS	250
		<hr/>
		224,326

**FRANCIS CASE OPERATIONAL SERVICES**

10 2549 000 323 000 105	REPAIR & MAINTENANCE	1,200
10 2549 000 323 022 105	TIME MANAGEMENT CONTRACT	150
10 2549 000 343 003 105	TELEPHONE	2,000
10 2549 000 411 000 105	NON-TECHNOLOGY SUPPLIES	300
10 2549 000 411 008 105	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	350
10 2549 000 479 000 105	NON CONSUMABLE SUPPLIES	500
		<hr/>
		4,500

**PIEDMONT VALLEY OPERATIONAL SERVICES**

10 2549 000 114 000 110	REGULAR SALARIES	31,500
10 2549 000 120 000 110	TEMPORARY SALARIES	1,000
10 2549 000 130 000 110	OVERTIME	500
10 2549 000 210 000 110	OASI	2,525
10 2549 000 220 000 110	RETIREMENT	1,890
10 2549 000 230 000 110	HEALTH	6,400

10 2549 000 240 000 110	WORKER'S COMPENSATION	1,122
10 2549 000 322 000 110	M&B CLEANING	75,750
10 2549 000 323 000 110	REPAIR & MAINTENANCE	7,500
10 2549 000 323 018 110	SERVALL	1,100
10 2549 000 323 019 110	JOHNSON CONTROLS	9,000
10 2549 000 323 020 110	OTIS ELEVATOR	3,000
10 2549 000 323 022 110	TIME MANAGEMENT CONTRACT	150
10 2549 000 343 003 110	TELEPHONE	7,000
10 2549 000 411 000 110	NON-TECHNOLOGY SUPPLIES	2,000
10 2549 000 411 008 110	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	7,000
10 2549 000 411 009 110	NON-TECHNOLOGY SUPPLIES - UNIFORMS	150
10 2549 000 479 000 110	NON CONSUMABLE SUPPLIES	5,000
10 2642 000 319 000 110	PRE-EMPLOYMENT PHYSICALS	250
		<hr/>
		<b>162,837</b>

**RURAL OPERATIONAL SERVICES**

10 2549 000 114 000 120	REGULAR SALARIES	16,400
10 2549 000 210 000 120	OASI	1,255
10 2549 000 220 000 120	RETIREMENT	984
10 2549 000 240 000 120	WORKER'S COMPENSATION	558
10 2549 000 323 000 120	REPAIR & MAINTENANCE	10,000
10 2549 000 343 003 120	TELEPHONE	4,500
10 2549 000 411 000 120	NON-TECHNOLOGY SUPPLIES	2,000
10 2549 000 411 008 120	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	4,000
10 2549 000 479 000 120	NON CONSUMABLE SUPPLIES	3,500
		<hr/>
		<b>43,196</b>

**WHITEWOOD OPERATIONAL SERVICES**

10 2549 000 114 000 140	REGULAR SALARIES	30,500
10 2549 000 120 000 140	TEMPORARY SALARIES	1,000
10 2549 000 130 000 140	OVERTIME	400
10 2549 000 210 000 140	OASI	2,440
10 2549 000 220 000 140	RETIREMENT	1,830
10 2549 000 230 000 140	HEALTH	6,400
10 2549 000 240 000 140	WORKER'S COMPENSATION	1,034
10 2549 000 323 000 140	REPAIR & MAINTENANCE	1,200
10 2549 000 323 018 140	SERVALL	1,200
10 2549 000 323 022 140	TIME MANAGEMENT CONTRACT	150
10 2549 000 343 003 140	TELEPHONE	1,500
10 2549 000 411 000 140	NON-TECHNOLOGY SUPPLIES	1,500
10 2549 000 411 008 140	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	4,500
10 2549 000 411 009 140	NON-TECHNOLOGY SUPPLIES - UNIFORMS	250
10 2549 000 479 000 140	NON CONSUMABLE SUPPLIES	1,800
10 2642 000 319 000 140	PRE-EMPLOYMENT PHYSICALS	150
		<hr/>
		<b>55,854</b>

**SWMS OPERATIONAL SERVICES**

10 2549 000 114 000 200	REGULAR SALARIES	128,600
10 2549 000 120 000 200	TEMPORARY SALARIES	1,000
10 2549 000 130 000 200	OVERTIME	4,000
10 2549 000 210 000 200	OASI	10,220
10 2549 000 220 000 200	RETIREMENT	8,016
10 2549 000 230 000 200	HEALTH	19,100

10 2549 000 240 000 200	WORKER'S COMPENSATION	4,529
10 2549 000 323 000 200	REPAIR & MAINTENANCE	6,500
10 2549 000 323 018 200	SERVALL	950
10 2549 000 323 022 200	TIME MANAGEMENT CONTRACT	300
10 2549 000 343 003 200	TELEPHONE	4,000
10 2549 000 411 000 200	NON-TECHNOLOGY SUPPLIES	3,000
10 2549 000 411 008 200	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	15,000
10 2549 000 411 009 200	NON-TECHNOLOGY SUPPLIES - UNIFORMS	1,500
10 2549 000 479 000 200	NON CONSUMABLE SUPPLIES	2,500
10 2642 000 319 000 200	PRE-EMPLOYMENT PHYSICALS	250
		<hr/>
		<b>209,465</b>

**WILLIAMS ADMINISTRATIVE/INTERMEDIATE**

10 2549 000 323 000 202	REPAIR & MAINTENANCE	3,000
10 2549 000 343 003 202	TELEPHONE	3,000
10 2549 000 411 000 202	NON-TECHNOLOGY SUPPLIES	1,500
10 2549 000 411 008 202	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	3,000
		<hr/>
		<b>10,500</b>

**SBHS OPERATIONAL SERVICES**

10 2549 000 114 000 400	REGULAR SALARIES	138,000
10 2549 000 120 000 400	TEMPORARY SALARIES	3,000
10 2549 000 130 000 400	OVERTIME	3,000
10 2549 000 210 000 400	OASI	11,016
10 2549 000 220 000 400	RETIREMENT	8,640
10 2549 000 230 000 400	HEALTH	31,800
10 2549 000 240 000 400	WORKER'S COMPENSATION	4,882
10 2549 000 323 000 400	REPAIR & MAINTENANCE	30,000
10 2549 000 323 018 400	SERVALL	6,500
10 2549 000 323 022 400	TIME MANAGEMENT CONTRACT	300
10 2549 000 343 003 400	TELEPHONE	6,000
10 2549 000 411 000 400	NON-TECHNOLOGY SUPPLIES	12,000
10 2549 000 411 008 400	NON-TECHNOLOGY SUPPLIES - CUSTODIAL	20,000
10 2549 000 411 009 400	NON-TECHNOLOGY SUPPLIES - UNIFORMS	750
10 2549 000 479 000 400	NON CONSUMABLE SUPPLIES	6,000
10 2642 000 319 000 400	PRE-EMPLOYMENT PHYSICALS	400
		<hr/>
		<b>282,288</b>

**WOODLE FIELD**

10 2549 000 323 000 415	REPAIR & MAINTENANCE	4,000
10 2549 000 411 000 415	NON-TECHNOLOGY SUPPLIES	300
		<hr/>
		<b>4,300</b>

**BUS MONITORING**

10 2553 000 340 000 000	KRCS TOWER RENTAL	750
		<hr/>
		<b>750</b>

**FRESH FRUIT & VEGETABLE PROGRAM**

10 2562 014 114 000 100	SALARIES	5,300
10 2562 014 114 000 110	SALARIES	2,000
10 2562 014 114 000 140	SALARIES	1,600
10 2562 014 210 000 100	OASI	406



10 2562 014 210 000 110	OASI	123
10 2562 014 210 000 140	OASI	123
10 2562 014 220 000 100	RETIREMENT	320
10 2562 014 220 000 110	RETIREMENT	105
10 2562 014 220 000 140	RETIREMENT	105
10 2562 014 411 000 100	NON-TECHNOLGY SUPPLIES	43,000
10 2562 014 411 000 110	NON-TECHNOLGY SUPPLIES	9,000
10 2562 014 411 000 140	NON-TECHNOLGY SUPPLIES	9,000
		<hr/>
		<b>71,082</b>

**CONTRACTED BUS SERVICE**

10 2555 000 331 000 000	CONTRACTED BUS	895,000
10 2555 000 332 000 000	MILEAGE TO PARENTS	45,000
		<hr/>
		<b>940,000</b>

**PRINTING SERVICES**

10 2574 000 114 000 000	REGULAR SALARIES	22,000
10 2574 000 210 000 000	OASI	1,683
10 2574 000 220 000 000	RETIREMENT	1,320
10 2574 000 230 000 000	HEALTH	6,360
10 2574 000 240 000 000	WORKERS COMPENSATION	64
10 2574 000 411 000 000	NON-TECHNOLOGY SUPPLIES	28,000
10 2574 000 640 000 000	ANNUAL DUES	50
		<hr/>
		<b>59,477</b>

**FOOTBALL**

10 6101 000 111 000 000	REGULAR SALARIES	41,000
10 6101 000 210 000 000	OASI	3,137
10 6101 000 220 000 000	RETIREMENT	2,460
10 6101 000 240 000 000	WORKER'S COMPENSATION	119
10 6101 000 315 000 000	REGISTRATIONS	150
10 6101 000 319 000 000	PROFESSIONAL/TECHNICAL	8,105
10 6101 000 323 000 000	REPAIR OF EQUIPMENT	5,000
		<hr/>
		<b>59,970</b>

**BOYS BASKETBALL**

10 6102 000 111 000 000	REGULAR SALARIES	23,200
10 6102 000 210 000 000	OASI	1,775
10 6102 000 220 000 000	RETIREMENT	1,392
10 6102 000 240 000 000	WORKER'S COMPENSATION	67
10 6102 000 315 000 000	REGISTRATIONS	520
10 6102 000 319 000 000	PROFESSIONAL/TECHNICAL	13,485
		<hr/>
		<b>40,439</b>

**WRESTLING**

10 6103 000 111 000 000	REGULAR SALARIES	16,900
10 6103 000 210 000 000	OASI	1,293
10 6103 000 220 000 000	RETIREMENT	1,014
10 6103 000 240 000 000	WORKER'S COMPENSATION	49
10 6103 000 315 000 000	REGISTRATIONS	1,650
10 6103 000 319 000 000	PROFESSIONAL/TECHNICAL	4,495
10 6103 000 334 000 000	TRAVEL	5,250
		<hr/>
		<b>30,651</b>

**BOYS GOLF**

10 6104 000 111 000 000	REGULAR SALARIES	4,194
10 6104 000 210 000 000	OASI	321
10 6104 000 220 000 000	RETIREMENT	252
10 6104 000 240 000 000	WORKER'S COMPENSATION	12
10 6104 000 315 000 000	REGISTRATIONS	950
10 6104 000 334 000 000	TRAVEL	1,290

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**7,019****BOYS SOCCER**

10 6105 000 319 000 000	PAYMENT TO SOCCER ASSOCIATION	5,000
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**5,000****GIRLS BASKETBALL**

10 6202 000 111 000 000	REGULAR SALARIES	24,072
10 6202 000 210 000 000	OASI	1,842
10 6202 000 220 000 000	RETIREMENT	1,444
10 6202 000 240 000 000	WORKER'S COMPENSATION	70
10 6202 000 315 000 000	REGISTRATIONS	520
10 6202 000 319 000 000	PROFESSIONAL/TECHNICAL	13,365
10 6202 000 334 000 000	TRAVEL	935

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**42,248****GIRLS GOLF**

10 6204 000 111 000 000	REGULAR SALARIES	3,510
10 6204 000 210 000 000	OASI	269
10 6204 000 220 000 000	RETIREMENT	211
10 6204 000 240 000 000	WORKER'S COMPENSATION	10
10 6204 000 315 000 000	REGISTRATIONS	850
10 6204 000 334 000 000	TRAVEL	1,275

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**6,124****VOLLEYBALL**

10 6205 000 111 000 000	REGULAR SALARIES	21,635
10 6205 000 210 000 000	OASI	1,655
10 6205 000 220 000 000	RETIREMENT	1,298
10 6205 000 240 000 000	WORKER'S COMPENSATION	63
10 6205 000 315 000 000	REGISTRATIONS	370
10 6205 000 319 000 000	PROFESSIONAL/TECHNICAL	8,140
10 6205 000 334 000 000	TRAVEL	630

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**33,791****GILRS SOCCER**

10 6207 000 319 000 000	PAYMENT TO SOCCER ASSOCIATION	5,000
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**5,000****COCURRICULAR TRANSPORTATION**

10 6500 000 331 000 000	CONTRACTED BUS	70,000
10 6500 000 323 000 000	VEHICLE MAINT. & REPAIR	11,000
10 6500 000 413 000 000	VEHICLE FUEL	6,200

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**87,200**

<b>TRACK</b>					
10 6901 000 111 000 000	REGULAR SALARIES	33,100			
10 6901 000 210 000 000	OASI	2,532			
10 6901 000 220 000 000	RETIREMENT	1,986			
10 6901 000 240 000 000	WORKER'S COMPENSATION	96			
10 6901 000 315 000 000	REGISTRATIONS	1,400			
10 6901 000 319 000 000	PROFESSIONAL/TECHNICAL	3,650			
10 6901 000 334 000 000	TRAVEL	880			
10 6901 000 411 000 000	NON-TECHNOLOGY SUPPLIES	3,350			
					<b>46,994</b>

<b>CROSS COUNTRY</b>					
10 6902 000 111 000 000	REGULAR SALARIES	13,400			
10 6902 000 210 000 000	OASI	1,025			
10 6902 000 220 000 000	RETIREMENT	804			
10 6902 000 240 000 000	WORKER'S COMPENSATION	39			
10 6902 000 315 000 000	REGISTRATIONS	1,600			
10 6902 000 319 000 000	PROFESSIONAL/TECHNICAL	600			
10 6902 000 334 000 000	TRAVEL	630			
10 6902 000 411 000 000	NON-TECHNOLOGY SUPPLIES	250			
					<b>18,348</b>

<b>BAND</b>					
10 6903 000 111 000 000	REGULAR SALARIES	9,000			
10 6903 000 210 000 000	OASI	689			
10 6903 000 220 000 000	RETIREMENT	540			
10 6903 000 240 000 000	WORKER'S COMPENSATION	32			
10 6903 000 315 000 000	REGISTRATIONS	2,875			
10 6903 000 323 000 000	REPAIR OF EQUIPMENT	2,800			
10 6903 000 334 000 000	TRAVEL	1,645			
10 6903 000 411 000 000	NON-TECHNOLOGY SUPPLIES	700			
					<b>18,281</b>

<b>CHOIR</b>					
10 6904 000 111 000 000	REGULAR SALARIES	4,836			
10 6904 000 210 000 000	OASI	370			
10 6904 000 220 000 000	RETIREMENT	290			
10 6904 000 240 000 000	WORKER'S COMPENSATION	14			
10 6904 000 315 000 000	REGISTRATIONS	2,350			
10 6904 000 319 000 000	PROFESSIONAL/TECHNICAL	1,200			
10 6904 000 334 000 000	TRAVEL	2,400			
					<b>11,460</b>

<b>DEBATE</b>					
10 6905 000 111 000 000	REGULAR SALARIES	9,421			
10 6905 000 210 000 000	OASI	721			
10 6905 000 220 000 000	RETIREMENT	565			
10 6905 000 240 000 000	WORKER'S COMPENSATION	24			
10 6905 000 315 000 000	REGISTRATIONS	2,100			
10 6905 000 319 000 000	PROFESSIONAL/TECHNICAL	250			
10 6905 000 334 000 000	TRAVEL	3,600			
10 6905 000 411 000 000	NON-TECHNOLOGY SUPPLIES	250			
					<b>16,931</b>

<b>DRAMA</b>				
10 6906 000 111 000 000	REGULAR SALARIES		10,863	
10 6906 000 210 000 000	OASI		831	
10 6906 000 220 000 000	RETIREMENT		652	
10 6906 000 240 000 000	WORKER'S COMPENSATION		14	
10 6906 000 315 000 000	REGISTRATIONS		3,800	
10 6906 000 319 000 000	PROFESSIONAL/TECHNICAL		200	
10 6906 000 334 000 000	TRAVEL		1,820	
			<hr/>	<b>18,180</b>
<b>ORAL INTERPRETATION</b>				
10 6907 000 111 000 000	REGULAR SALARIES		3,321	
10 6907 000 210 000 000	OASI		254	
10 6907 000 220 000 000	RETIREMENT		199	
10 6907 000 240 000 000	WORKER'S COMPENSATION		7	
10 6907 000 315 000 000	REGISTRATIONS		500	
10 6907 000 319 000 000	PROFESSIONAL/TECHNICAL		400	
10 6907 000 334 000 000	TRAVEL		600	
			<hr/>	<b>5,281</b>
<b>PUBLISHING</b>				
10 6908 000 411 000 000	NON-TECHNOLOGY SUPPLIES		100	
			<hr/>	<b>100</b>
<b>YEARBOOK</b>				
10 6909 000 111 000 000	REGULAR SALARIES		4,481	
10 6909 000 210 000 000	OASI		343	
10 6909 000 220 000 000	RETIREMENT		269	
10 6909 000 240 000 000	WORKER'S COMPENSATION		10	
			<hr/>	<b>5,103</b>
<b>FFA</b>				
10 6911 000 111 000 000	REGULAR SALARIES		4,838	
10 6911 000 210 000 000	OASI		370	
10 6911 000 220 000 000	RETIREMENT		290	
10 6911 000 240 000 000	WORKER'S COMPENSATION		14	
			<hr/>	<b>5,512</b>
<b>COMPETITIVE DANCE</b>				
10 6912 000 111 000 000	REGULAR SALARIES		3,681	
10 6912 000 210 000 000	OASI		282	
10 6912 000 220 000 000	RETIREMENT		221	
10 6912 000 240 000 000	WORKER'S COMPENSATION		13	
10 6912 000 315 000 000	REGISTRATIONS		250	
10 6912 000 319 000 000	PROFESSIONAL/TECHNICAL		2,900	
10 6912 000 334 000 000	TRAVEL		600	
10 6912 000 411 000 000	NON-TECHNOLOGY SUPPLIES		150	
			<hr/>	<b>8,096</b>
<b>CHEERLEADERS</b>				
10 6913 000 111 000 000	REGULAR SALARIES		8,106	
10 6913 000 210 000 000	OASI		620	
10 6913 000 220 000 000	RETIREMENT		486	
10 6913 000 240 000 000	WORKER'S COMPENSATION		22	

10 6913 000 315 000 000	REGISTRATIONS	250
10 6913 000 319 000 000	PROFESSIONAL/TECHNICAL	2,900
10 6913 000 334 000 000	TRAVEL	600
10 6913 000 411 000 000	NON-TECHNOLOGY SUPPLIES	150
		<hr/>
		<b>13,134</b>

**CLASS SPONSORS/KNOWLEDGE BOWL/PRO START**

10 6914 000 111 000 000	REGULAR SALARIES	17,027
10 6914 000 210 000 000	OASI	1,303
10 6914 000 220 000 000	RETIREMENT	1,022
10 6914 000 240 000 000	WORKER'S COMPENSATION	41
10 6914 000 315 000 000	REGISTRATIONS	300
10 6914 000 411 000 000	NON-TECHNOLOGY SUPPLIES	950
		<hr/>
		<b>20,642</b>

**ACTIVITY DIRECTOR**

10 6915 000 113 000 000	REGULAR SALARIES	90,014
10 6915 000 114 000 000	ADMINISTRATIVE ASSISTANTS	20,000
10 6915 000 119 000 000	CELL PHONE STIPEND	480
10 6915 000 210 000 000	OASI	8,453
10 6915 000 220 000 000	RETIREMENT	6,630
10 6915 000 230 000 000	HEALTH INSURANCE	50
10 6915 000 240 000 000	WORKER'S COMPENSATION	298
10 6915 000 315 000 000	REGISTRATIONS	500
10 6915 000 334 000 000	TRAVEL	750
10 6915 000 323 000 000	VEHICLE MAINT. & REPAIR	300
10 6915 000 411 000 000	NON-TECHNOLOGY SUPPLIES	33,900
10 6915 000 412 000 000	TECHNOLOGY SUPPLIES	6,000
10 6915 000 413 000 000	VEHICLE FUEL	2,000
10 6915 000 424 000 000	INSTRUCTIONAL WORKBOOKS/SUBSCRIPTIONS	1,500
10 6915 000 640 000 000	ANNUAL DUES	3,875
10 6915 000 651 000 000	LIABILITY INS.	2,400
		<hr/>
		<b>177,149</b>

**STRENGTH AND CONDITIONING**

10 6917 000 111 000 000	REGULAR SALARIES	2,500
10 6917 000 210 000 000	OASI	191
10 6917 000 220 000 000	RETIREMENT	150
10 6917 000 240 000 000	WORKER'S COMPENSATION	7
		<hr/>
		<b>2,849</b>

**RURAL ACTIVITIES**

10 6918 000 111 000 000	REGULAR SALARIES	18,700
10 6918 000 210 000 000	OASI	543
10 6918 000 240 000 000	WORKER'S COMPENSATION	21
10 6918 000 315 000 000	REGISTRATIONS	400
10 6918 000 319 000 000	PROFESSIONAL/TECHNICAL	600
10 6918 000 411 000 000	NON-TECHNOLOGY SUPPLIES	400
		<hr/>
		<b>20,664</b>

**GRAND TOTAL**

**18,607,999**

10 GENERAL FUND REVENUE

FY 2017-2018  
 Adopted July 17, 2017

10 1110 000	AD VALOREM TAXES	6,811,115
10 1112 000	AD VALOREM MOBL HOMES	150,000
10 1120 000	PRIOR YEAR	100,000
10 1140 000	GROSS TAX REC.	460,000
10 1190 000	PENALTY INTEREST	45,000
10 1510 000	INTEREST	8,000
10 1710 000	ADMISSIONS	35,000
10 1790 000	OTHER PUPIL INCOME	17,000
10 1910 000	RENTALS	20,000
10 1950 000	REFUND PRIOR YR EXP.	25,000
10 1971 000	LAPTOP INSURANCE	12,000
10 1973 000	MEDICAID	35,000
10 1990 000	OTHER	10,000
<b>REVENUE FROM LOCAL SOURCES</b>		<b><u>7,728,115</u></b>
10 2110 000	COUNTY APPORTIONMENT	460,000
<b>REV FROM INTERMEDIATE SOURCES</b>		<b><u>460,000</u></b>
10 3111 000	STATE AID	8,829,246
10 3112 000	STATE APPORTIONMENT	174,000
10 3114 000	BANK FRANCHISE TAX	97,500
10 3119 000	GAMING REVENUE	19,400
10 3900 000	OTHER STATE REVENUE	5,000
10 3910 000	NATIONAL GUARD RENT	4,800
<b>REVENUE FROM STATE SOURCES</b>		<b><u>9,129,946</u></b>
10 4121 000	NATIONAL MINERALS	95,000
10 4122 000	TAYLOR GRAZING	11,500
10 4131 000	NATIONAL FOREST LAND	50,000
10 4151 014	FRUIT & VEGETABLE GRANT	71,000
10 4158 042	TITLE I	579,347
10 4159 503	TITLE II PART A	171,638
10 4161 000	VOCATIONAL EDUCATION	36,807
<b>REVENUE FROM FEDERAL SOURCES</b>		<b><u>1,015,292</u></b>
10 752 000	Fund Balance Assigned	274,646
	<b>GRAND TOTAL</b>	<b>18,607,999</b>

**21 CAPITAL OUTLAY EXPENDITURES**  
**STURGIS ELEMENTARY/INTERMEDIATE**

21 1111 000 325 000 100	COPIER LEASE	8,000
21 1111 000 421 000 100	REPLACEMENT TEXTBOOKS	3,000
21 1111 000 421 000 100	TEXTBOOKS NEW SERIES	500
21 1111 000 471 000 100	TEACHER MACBOOKS	61,200
21 1111 000 471 000 100	MAC MINI MOBILE LAB	18,000
21 1111 000 471 000 100	11' AIR MOBILE LAB	24,000
21 1111 000 472 000 100	ADMINISTRATIVE SOFTWARE	1,300
21 1111 000 473 000 100	COMPUTER LICENSING	3,060
21 1111 000 479 000 100	ROUTER	700
21 1111 000 479 000 100	FINISH CAMERA SYSTEM	3,000
21 1111 000 479 000 100	STUDENT CHAIRS	2,100
21 1111 000 479 000 100	TABLES	2,040
		<hr/>
		<b>126,900</b>

**PIEDMONT VALLEY ELEMENTARY**

21 1111 000 325 000 110	COPIER LEASE	5,800
21 1111 000 421 000 110	TEXTBOOKS NEW SERIES	10,000
21 1111 000 421 000 110	REPLACEMENT TEXTBOOKS	5,000
21 1111 000 471 000 110	MACMINI DESKTOP LAB	18,000
21 1111 000 471 000 110	11" AIR MOBILE LAB	24,000
21 1111 000 471 000 110	TEACHER MACBOOKS	42,300
21 1111 000 472 000 110	ADMINISTRATIVE SOFTWARE	1,300
21 1111 000 473 000 110	LICENSING	2,115
21 1111 000 479 000 110	ROUTER	700
21 1111 000 479 000 110	STUDENT CHAIRS	2,244
		<hr/>
		<b>111,459</b>

**RURAL**

21 1111 000 325 000 120	COPIER LEASE	5,400
21 1111 000 421 000 120	TEXTBOOKS NEW SERIES	5,000
21 1111 000 421 000 120	REPLACEMENT TEXTBOOKS	800
21 1111 000 471 000 120	TEACHER MACBOOKS	18,900
21 1111 000 471 000 120	11" AIR MOBILE LAB	12,000
21 1111 000 473 000 120	LICENSING	945
21 1111 000 479 000 120	PLAYGROUND EQUIPMENT	30,000
21 1111 000 479 000 120	SMART BOARDS	1,800
		<hr/>
		<b>74,845</b>

**WHITEWOOD**

21 1111 000 325 000 140	COPIER LEASE	5,000
21 1111 000 421 000 140	TEXTBOOKS NEW SERIES	500
21 1111 000 421 000 140	TEXTBOOKS	800
21 1111 000 471 000 140	TEACHER MACBOOKS	12,600
21 1111 000 471 000 140	11" AIR MOBILE LAB	16,000
21 1111 000 473 000 140	LICENSING	630
21 1111 000 472 000 140	ADMINISTRATIVE SOFTWARE	500
21 1111 000 479 000 140	ROUTER	700
		<hr/>
		<b>36,730</b>

**MIDDLE SCHOOL**

21 1121 000 325 000 200	COPIER LEASE	7,200
21 1121 000 473 000 200	LICENSING	2,160
21 1121 000 421 000 200	REPLACEMENT TEXTBOOKS	3,000
21 1121 000 421 000 200	TEXTBOOKS NEW SERIES	71,000
21 1121 000 471 000 200	MAC AIRBOOKS	40,000
21 1121 000 472 000 200	ADMINISTRATIVE SOFTWARE	1,400
21 1121 000 479 000 200	TABLES	2,000
		<hr/>
		<b>126,760</b>

**HIGH SCHOOL**

21 1131 000 325 000 400	COPIER LEASE	10,450
21 1131 000 422 000 400	ADOBE CREATIVE SUITE	6,000
21 1131 000 422 000 400	ODYSSEY WARE	16,000
21 1131 000 421 000 400	TEXTBOOKS NEW SERIES	113,000
21 1131 000 421 000 400	REPLACEMENT TEXTBOOKS	5,000
21 1131 000 473 000 400	LICENSING STAFF AND STUDENTS	14,317
21 1131 000 472 000 400	ADMINISTRATIVE SOFTWARE	1,400
21 1131 000 479 000 400	WIRELESS ACCESS POINTS	9,750
		<hr/>
		<b>175,917</b>

**DISTRICT LIBRARIES**

21 2222 000 560 000 100	LIBRARY MEDIA ELEMENTARY	7,000
21 2222 000 560 000 200	LIBRARY MEDIA MIDDLE SCHOOL	4,000
21 2222 000 560 000 400	LIBRARY MEDIA HIGH SCHOOL	5,000
		<hr/>
		<b>16,000</b>

**TECHNOLOGY IN SCHOOLS**

21 2227 000 319 000 000	EVault	1,600
21 2227 000 325 000 000	VOIP SYSTEM LEASE 1 OF 5	25,000
21 2227 000 471 000 000	FILE SERVER	6,000
21 2227 000 472 000 000	AD MANAGER	1,500
21 2227 000 472 000 000	JAMF SOFTWARE	27,000
21 2227 000 473 000 000	SERVER LICENSING	4,000
21 2227 000 479 000 000	LCD PROJECTORS	15,000
21 2227 000 541 000 000	SWITCH- GEAR	50,000
		<hr/>
		<b>130,100</b>

**RURAL ADMINISTRATION**

21 2410 000 550 000 120	RURAL REPLACEMENT VEHICLE	35,000
		<hr/>
		<b>35,000</b>

**SBHS ADMINISTRATION**

21 2410 000 549 000 400	SECURITY CAMERAS	10,000
		<hr/>
		<b>10,000</b>

**CURRICULUM OFFICE**

21 2490 000 325 000 000	COPIER LEASE	3,500
21 2490 000 471 000 000	COMPUTER	3,500
		<hr/>
		<b>7,000</b>



**BUSINESS OFFICE**

21 2529 000 325 000 000	COPIER LEASE	5,000
21 2529 000 471 000 000	SERVER	6,000
		<hr/> 11,000

**STEL**

21 2549 000 323 000 100	REPLACE FLOORING BB SECTION	10,000
21 2549 000 323 000 100	INTERIOR IMPROVEMENT-PAINTING	15,000
21 2549 000 479 000 100	SNOW BLOWER	1,000
		<hr/> 26,000

**RURAL**

21 2532 000 510 000 120	LAND	55,000
21 2535 000 319 000 120	A&E FEES	50,000
21 2535 000 323 000 120	FACILITY IMPROVEMENTS ELM SPRINGS	50,000
21 2542 000 479 000 120	HEREFORD HVAC	3,500
		<hr/> 158,500

**WHITEWOOD**

21 2549 000 323 000 140	GUTTERS	4,200
21 2549 000 549 000 140	SCRUBBER	7,500
		<hr/> 11,700

**MIDDLE SCHOOL**

21 2549 000 323 000 200	PAINT WEST WING CLASSROOMS	15,000
21 2549 000 549 000 200	SCRUBBER	7,500
21 2549 000 549 000 200	SECURITY CAMERA UPGRADE	20,000
		<hr/> 42,500

**WILLIAMS ADMIN BUILDING**

21 2535 000 323 000 202	FIRST FLOOR FIRE SUPPRESSION	100,000
21 2549 000 479 000 202	WATER HEATER	3,000
		<hr/> 103,000

**HIGH SCHOOL**

21 2535 000 323 000 400	REPLACE BUSINESS BLDG. ROOF	60,000
21 2535 000 323 000 400	INTERIOR IMPROVEMENTS	15,000
21 2543 000 530 000 400	PARKING LOT REPAIRS	60,000
		<hr/> 135,000

**WOODLE FIELD**

21 2535 000 323 000 415	BLEACHER REPAIR	50,000
		<hr/> 50,000

**BUILDINGS & GROUNDS**

21 2549 000 549 000 000	EQUIPMENT REPLACEMENTS	35,000
		<hr/> 35,000

**CENTRAL COPY**

21 2574 000 325 000 000	COPIER LEASE	45,000
		<hr/> 45,000

**SPECIAL SERVICES- ADMIN.**

21 2710 000 325 000 000	COPIER LEASE	1,600
		<u>1,600</u>

**LONG TERM DEBT PAYMENTS**

21 5000 000 611 000 000	PRINCIPAL	1,382,011
21 5000 000 612 000 000	INTEREST	960,152
21 5000 000 613 000 000	FISCAL AGENT FEES	5,000
		<u>2,347,163</u>

**ACTIVITIES**

21 6207 000 479 000 000	SOCCER EQUIPMENT	5,200
21 6105 000 479 000 000	SOCCER EQUIPMENT	5,200
21 6902 000 479 000 000	CROSS COUNTRY UNIFORMS	2,500
21 6103 000 479 000 000	WRESTLING UNIFORMS	3,900
21 6103 000 479 000 000	WRESTLING CLOCK	7,500
21 6104 000 479 000 000	GOLF EQUIPMENT/UNIFORMS	3,000
21 6913 000 479 000 000	CHEER UNIFORMS	2,550
21 6912 000 479 000 000	DANCE UNIFORMS	1,875
		<u>31,725</u>

**TRANSFERS OUT TO FUND 30**

21 8110 000 690 000 000	TRANSFER OUT	640,000
		<u>640,000</u>

**GRAND TOTAL**

**4,488,899**

**21 CAPITAL OUTLAY REVENUE**

**FY 2017-2018  
Adopted July 17, 2017**

21 1110 000	AD VALOREM TAXES	4,806,000
21 1112 000	AD VALOREM TAXES MH	100,000
21 1120 000	PRIOR YEARS	50,000
21 1190 000	PENALTY& INTEREST	15,000
21 1510 000	INTEREST	1,000
21 4900 021	ARRA INTEREST CREDIT QSCB	253,000
21 4900 022	ARRA INTEREST CREDIT QRZ	22,000
21 4900 023	ARRA INTEREST CREDIT BAB	42,000
		<hr/>
		<b>5,289,000</b>

22 SPECIAL SERVICES EXPENDITURES

FY 2017-2018

MILD TO MODERATE

Adopted July 17,2017

STURGIS ELEMENTARY

22 1221 000 111 000 100	SUMMER PAY	2,000
22 1221 000 112 000 100	AIDES	115,000
22 1221 000 120 000 100	SUBSTITUTES	6,000
22 1221 000 120 000 100	STUDENT TEACHERS	200
22 1221 000 210 000 100	OASI	9,425
22 1221 000 220 000 100	RETIREMENT	7,392
22 1221 000 230 000 100	HEALTH	36,000
22 1221 000 240 000 100	WORKERS COMPENSATION	370
22 1221 000 411 000 100	NON-TECHNOLOGY SUPPLIES	7,500
22 1221 000 422 000 100	INSTRUCTIONAL SOFTWARE	500
22 1221 000 424 000 100	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	1,000
22 2213 000 315 000 100	REGISTRATIONS	1,500
22 2213 000 334 000 100	TRAVEL	1,500
22 1221 000 640 000 100	ANNUAL DUES	500
		<hr/>
		<b>188,886</b>

IDEA 611-STEL

22 1221 041 111 000 100	TEACHER SALARIES IDEA 611	451,828
22 1221 041 210 000 100	OASI IDEA 611	34,565
22 1221 041 220 000 100	RETIREMNET IDEA 611	27,110
22 1221 041 230 000 100	HEALTH IDEA 611	57,240
22 1221 041 240 000 100	WORKER'S COMPENSATION IDEA 611	1,310
		<hr/>
		<b>572,053</b>

WILLIAMS INTERMEDIATE

22 1221 000 112 000 102	AIDES	15,000
22 1221 000 210 000 102	OASI	1,148
22 1221 000 220 000 102	RETIREMENT	900
22 1221 000 230 000 102	HEALTH	6,400
22 1221 000 240 000 102	WORKER'S COMPENSATION	44
		<hr/>
		<b>23,491</b>

PIEDMONT VALLEY ELEMENTARY

22 1221 000 111 000 110	TEACHER SALARIES	280,000
22 1221 000 111 000 110	SUMMER PAY	1,000
22 1221 000 112 000 110	AIDES	35,000
22 1221 000 120 000 110	SUBSTITUTES	2,500
22 1221 000 120 000 110	STUDENT TEACHERS	250
22 1221 000 210 000 110	OASI	24,384
22 1221 000 220 000 110	RETIREMENT	19,125
22 1221 000 230 000 110	HEALTH	38,200
22 1221 000 240 000 110	WORKER'S COMPENSATION	924
22 1221 000 411 000 110	NON-TECHNOLOGY SUPPLIES	3,500
22 1221 000 424 000 110	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	1,000
22 2213 000 315 000 110	REGISTRATIONS	1,000
22 2213 000 334 000 110	TRAVEL	1,000
22 1221 000 640 000 110	ANNUAL DUES	500
		<hr/>
		<b>408,384</b>

<b>RURAL</b>									
22	1221	030	111	000	120	TEACHER SALARIES			81,000
22	1221	030	112	000	120	AIDES			16,000
22	1221	030	120	000	120	SUBSTITUTES			500
22	1221	030	210	000	120	OASI			7,459
22	1221	030	220	000	120	RETIREMENT			5,850
22	1221	030	230	000	120	HEALTH			11,000
22	1221	030	240	000	120	WORKER'S COMPENSATION			283
22	2213	030	315	000	120	REGISTRATIONS			200
22	1221	030	411	000	120	NON-TECHNOLOGY SUPPLIES			1,000
22	1221	030	424	000	120	CLASSROOM SUBSCRIPTIONS/WORKBOOKS			750
									<hr/>
									<b>124,042</b>

<b>WHITEWOOD ELEMENTARY</b>									
22	1221	030	111	000	140	TEACHER SALARIES			49,100
22	1221	030	111	000	140	SUMMER PAY			500
22	1221	030	112	000	140	AIDES			19,200
22	1221	030	120	000	140	SUBSTITUTES			1,000
22	1221	030	120	000	140	STUDENT TEACHERS			100
22	1221	030	210	000	140	OASI			5,347
22	1221	030	220	000	140	RETIREMENT			4,194
22	1221	030	230	000	140	HEALTH			6,400
22	1221	030	240	000	140	WORKER'S COMPENSATION			203
22	1221	030	411	000	140	NON-TECHNOLOGY SUPPLIES			2,000
22	1221	030	424	000	140	CLASSROOM SUBSCRIPTIONS/WORKBOOKS			1,000
22	2213	030	315	000	140	REGISTRATIONS			250
22	2213	030	334	000	140	TRAVEL			500
22	1221	030	640	000	140	ANNUAL DUES			100
									<hr/>
									<b>89,894</b>

<b>STURGIS WILLIAMS MIDDLE SCHOOL</b>									
22	1221	030	111	000	200	TEACHER SALARIES			270,000
22	1221	030	111	000	200	SUMMER PAY			1,000
22	1221	030	112	000	200	AIDES			50,000
22	1221	030	120	000	200	SUBSTITUTES			3,000
22	1221	030	120	000	200	STUDENT TEACHERS			100
22	1221	030	210	000	200	OASI			24,794
22	1221	030	220	000	200	RETIREMENT			19,446
22	1221	030	230	000	200	HEALTH			56,380
22	1221	030	240	000	200	WORKER'S COMPENSATION			940
22	1221	030	411	000	200	NON-TECHNOLOGY SUPPLIES			3,500
22	1221	030	422	000	200	INSTRUCTIONAL SOFTWARE			250
22	1221	030	424	000	200	CLASSROOM SUBSCRIPTIONS/WORKBOOKS			250
22	1221	030	640	000	200	ANNUAL DUES			250
22	2213	030	315	000	200	REGISTRATIONS			500
22	2213	030	334	000	200	TRAVEL			500
									<hr/>
									<b>430,910</b>

<b>STURGIS BROWN HIGH SCHOOL</b>									
22	1221	000	111	000	400	TEACHER SALARIES			282,000
22	1221	000	111	000	400	SUMMER PAY			500
22	1221	000	112	000	400	AIDES			20,000

22 1221 000 120 000 400	SUBSTITUTES	3,800
22 1221 000 120 000 400	STUDENT TEACHERS	100
22 1221 000 210 000 400	OASI	23,440
22 1221 000 220 000 400	RETIREMENT	18,384
22 1221 000 230 000 400	HEALTH	38,200
22 1221 000 240 000 400	WORKER'S COMPENSATION	889
22 1221 000 411 000 400	NON-TECHNOLOGY SUPPLIES	1,500
22 1221 000 424 000 400	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	500
22 2213 000 315 000 400	REGISTRATIONS	1,000
22 2213 000 334 000 400	TRAVEL	500
		<hr/>
		<b>390,812</b>

**IN DISTRICT DAY SERVICES**

22 1223 000 373 000 000	BHSSC	100,000
		<hr/>
		<b>100,000</b>

**OUT OF DISTRICT DAY SERVICES**

22 1224 000 373 000 000	OUT OF DISTRICT DAY SERVICES	75,000
		<hr/>
		<b>75,000</b>

**IDEA 619-PRESCHOOL**

22 1226 043 111 000 140	TEACHER SALARIES	13,600
22 1226 043 210 000 140	OASI	1,040
22 1226 043 220 000 140	RETIREMENT	816
22 1226 043 240 000 140	WORKER'S COMPENSATION	39
		<hr/>
		<b>15,495</b>

**PRESCHOOL STEL**

22 1226 000 111 000 100	TEACHER SALARIES	100,000
22 1226 000 210 000 100	OASI	7,650
22 1226 000 220 000 100	RETIREMENT	6,000
22 1226 000 230 000 100	HEALTH	12,800
22 1226 000 240 000 100	WORKER'S COMPENSATION	290
22 2213 000 315 000 100	REGISTRATIONS	400
22 1226 000 411 000 100	NON-TECHNOLOGY SUPPLIES	750
		<hr/>
		<b>127,890</b>

**PRESCHOOL PVE**

22 1226 000 111 000 110	TEACHER SALARIES	38,200
22 1226 000 112 000 110	AIDES	14,900
22 1226 000 210 000 110	OASI	4,062
22 1226 000 220 000 110	RETIREMENT	3,186
22 1226 000 230 000 110	HEALTH	6,400
22 1226 000 240 000 110	WORKER'S COMPENSATION	154
22 2213 000 315 000 110	REGISTRATIONS	200
22 1226 000 411 000 110	NON-TECHNOLOGY SUPPLIES	600
22 1226 000 424 000 110	CLASSROOM SUBSCRIPTIONS/WORKBOOKS	500
		<hr/>
		<b>68,202</b>

**PROLONGED ASSISTANCE**

22 1227 000 111 000 000	SALARIES	1,500
22 1227 000 210 000 000	OASI	115
22 1227 000 220 000 000	RETIREMENT	90
22 1227 000 240 000 000	WORKER'S COMPENSATION	4
		<hr/>
		<b>1,709</b>

**BEHAVIOR INTERVENTIONIST**

22 1230 000 111 000 000	SALARIES	50,100
22 1230 000 210 000 000	OASI	3,382
22 1230 000 220 000 000	RETIREMENT	3,006
22 1230 000 230 000 000	HEALTH	6,400
22 1230 000 240 000 000	WORKER'S COMPENSATION	145
		<hr/>
		<b>63,033</b>

**HEALTH SERVICES**

22 2139 000 111 000 000	REGULAR SALARIES	65,000
22 2139 000 210 000 000	OASI	4,973
22 2139 000 220 000 000	RETIREMENT	3,900
22 2139 000 230 000 000	HEALTH	9,600
22 2139 000 240 000 000	WORKER'S COMPENSATION	189
22 2139 000 411 000 000	NON-TECHNOLOGY SUPPLIES	2,000
		<hr/>
		<b>85,661</b>

**PSYCHOLOGICAL SERVICES**

22 2149 000 313 000 000	CONTRACTED SERVICES	173,000
22 2149 000 315 000 000	REGISTRATIONS	250
22 2149 000 411 000 000	NON-TECHNOLOGY SUPPLIES	1,500
		<hr/>
		<b>174,750</b>

**SPEECH SERVICES**

22 2159 000 313 000 000	CONTRACTED SERVICES	437,000
22 2159 000 315 000 000	REGISTRATIONS	1,350
22 2159 000 334 000 000	TRAVEL	500
22 2159 000 411 000 000	NON-TECHNOLOGY SUPPLIES	500
		<hr/>
		<b>439,350</b>

**OCCUPATIONAL THERAPY**

22 2172 000 313 000 000	CONTRACTED SERVICES	68,300
22 2172 000 411 000 000	NON-TECHNOLOGY SUPPLIES	500
		<hr/>
		<b>68,800</b>

**OTHER THERAPY SERVICES**

22 2179 000 313 000 000	CONTRACTED SERVICES	52,500
22 2179 000 319 000 000	PROFESSIONAL/TECHNICAL	15,000
		<hr/>
		<b>67,500</b>

**SPECIAL EDUCATION ADMINISTRATION**

22 2710 000 113 000 000	REGULAR SALARIES	147,800
22 2710 000 114 000 000	ADMINISTRATIVE ASSISTANTS	22,000
22 2710 000 119 000 000	CELL PHONE STIPEND	960
22 2710 000 210 000 000	OASI	13,063

22 2710 000 220 000 000	RETIREMENT	10,246
22 2710 000 230 000 000	HEALTH	37,960
22 2710 000 240 000 000	WORKER'S COMPENSATION	495
22 2710 000 319 000 000	PROFESSIONAL SERVICES	4,000
22 2213 000 315 000 000	REGISTRATIONS	1,000
22 2213 000 334 000 000	TRAVEL	1,000
22 2710 000 472 000 000	ADMINISTRATIVE SOFTWARE	500
22 2710 000 323 000 000	VEHICLE MAINT/REPAIR	12,000
22 2710 000 411 000 000	NON-TECHNOLOGY SUPPLIES	5,000
22 2710 000 413 000 000	VEHICLE FUEL	4,500
22 2710 000 640 000 000	ANNUAL DUES	1,500
		<hr/>
		<b>262,024</b>

**MILEAGE TO PARENTS**

22 2730 000 332 000 000	MILEAGE TO PARENTS	5,000
		<hr/>
		<b>5,000</b>

**STUDENT TRANSPORTATION**

22 2736 000 339 000 000	STUDENT TRANSPORTATION	45,000
		<hr/>
		<b>45,000</b>

**OTHER SPED COSTS**

22 275X 000 391 000 000	OTHER SPED COSTS	125,003
		<hr/>
		<b>125,003</b>

**GRAND TOTAL**

**3,952,889**



**22 SPECIAL SERVICES REVENUE**

**FY 2017-2018**  
**Adopted July 17, 2017**

22 1110 000	AD VALOREM TAXES	2,700,000
22 1112 000	AD VALOREM MOBILE HOMES	58,000
22 1120 000	PRIOR YEARS' AD VALOREM TAXES	35,000
22 1190 000	PENALTIES AND INTEREST ON TAXES	8,000
22 1510 000	INTEREST	200
22 1972 000	TITLE XIX	15,000
22 1973 000	MEDICAID	8,000
	TOTAL LOCAL REVENUE	<u>2,824,200</u>
22 3121 000	EXCEPTIONAL CHILDREN - STATE AID	599,274
	TOTAL STATE REVENUE	<u>599,274</u>
22 4175 041	SPEC. ED. IDEA PART B	572,053
22 4187 000	INFANTS & TODDLERS 0-3	1,500
22 4186 043	SPEC. ED. PRESCHOOL	14,832
	TOTAL FEDERAL REVENUE	<u>588,385</u>
	<b>GRAND TOTAL</b>	<b>4,011,859</b>

FY 2017-2018  
Adopted July 17, 2017

PENSION FUND EXPENDITURES

24 4500 000 150 000 000

SDRS SPECIAL PAY PLAN

300,000

PENSION FUND REVENUE

24 725 000

RESERVES

300,000

FY 2017-2018  
 Adopted July 17, 2017

<b>FUND 31 DEBT SERVICE 2010 QZAB</b> 31 5110 000	TRANSFER IN FROM FUND 21	<b>40,000</b>
<b>FUND 31 CAPITAL ACCUMULATION</b> 31 104 000	FUNDS HELD WITH FISCAL AGENT	<b>40,000</b>
<b>FUND 32 DEBT SERVICE 2010QSCB</b> 32 5110 000	TRANSFER IN FROM FUND 21	<b>586,191</b>
<b>FUND 32 DEBT SERVICE 2010 QSCB</b> 32 104 000 32 5000 000 612 000 000 32 5000 000 613 000 000	FUNDS HELD WITH FISCAL AGENT INTEREST EXPENSE AGENT FEE	303,031 282,500 660 <hr style="width: 100%;"/> <b>586,191</b>
<b>FUND 33 DEBT SERVICE 2005 QZAB</b> 33 5110 000	TRANSFER IN FROM FUND 21	<b>13,819</b>
<b>FUND 33 DEBT SERVICE 2005 QZAB</b> 33 104 000	FUNDS HELD WITH FISCAL AGENT	<b>13,819</b>

41 CAPITAL PROJECT FUND EXPENDITURES  
STAGEBARN MIDDLE SCHOOL

FY 2017-2018  
Adopted July 17, 2017

**A&E FEES**

41 7500 000 319 000 000	180,000
41 7500 000 520 000 000	<u>16,000,000</u>
	<b>16,180,000</b>

**41 CAPITAL PROJECT FUND REVENUE**

41 104 016	8,500,000
41 104 017	<u>7,680,000</u>
	<b>16,180,000</b>

51 FOOD SERVICE EXPENDITURES

FY 2017-2018  
 Adopted July 17,2017

FOOD SERVICE DIRECTOR

51 2561 000 113 000 000	DIRECTOR SALARIES	71,315
51 2561 000 114 000 000	ADMINISTRATIVE ASSISTANTS	23,500
51 2561 000 119 000 000	CELL PHONE STIPEND	480
51 2561 000 210 000 000	OASI	7,253
51 2561 000 220 000 000	RETIREMENT	5,689
51 2561 000 230 000 000	HEALTH INSURANCE	22,100
51 2561 000 240 000 000	WORKER'S COMPENSATION	263
51 2561 000 315 000 000	REGISTRATIONS	500
51 2561 000 319 000 000	PRE-EMPLOYMENT SCREENING	700
51 2561 000 323 000 000	COPIER MAINTENANCE AGREEMENT	800
51 2561 000 334 000 000	TRAVEL	500
51 2561 000 411 000 000	NON-TECHNOLOGY SUPPLIES	850
51 2561 000 640 000 000	ANNUAL DUES	650
		<hr/>
		134,600

FOOD PREPARATION/DISPENSING

51 2562 000 114 000 000	SALARIES	380,000
51 2562 000 120 000 000	TEMPORARY WAGES	2,000
51 2562 000 130 000 000	OVERTIME	2,000
51 2562 000 210 000 000	OASI	29,376
51 2562 000 220 000 000	RETIREMENT	23,040
51 2562 000 230 000 000	HEALTH INSURANCE	93,200
51 2562 000 240 000 000	WORKER'S COMPENSATION	1,069
51 2562 000 315 000 000	REGISTRATIONS	3,500
51 2562 000 319 000 000	PROFESSIONAL/TECHNICAL	2,000
51 2562 000 323 000 000	REPAIRS & MAINT. SERVICES	23,000
51 2562 000 323 018 000	SERVALL	3,000
51 2562 000 334 000 000	TRAVEL	1,000
51 2562 000 343 003 000	TELEPHONE	1,300
51 2562 000 411 000 000	NON-TECHNOLOGY SUPPLIES	30,000
51 2562 000 461 000 000	FOOD	508,000
51 2562 000 472 000 000	ADMINISTRATIVE SOFTWARE	4,500
51 2562 000 479 000 000	OTHER EQUIPMENT	80,000
51 2562 000 640 000 000	ANNUAL DUES	400
51 2562 000 690 000 000	LUNCH REFUND	2,000
51 2562 000 910 000 000	DEPRECIATION	70,000
		<hr/>
		1,259,385

FOOD DELIVERY SERVICES

51 2563 000 323 000 000	VEHICLE MAINT. & REPAIR	5,000
51 2563 000 413 000 000	VEHICLE FUEL	2,500
		<hr/>
		7,500

GRAND TOTAL

1,401,485

51 FOOD SERVICE REVENUE

FY 2017-2018  
Adopted July 17, 2017

51 1510 000	INTEREST	200
51 1610 000	SALES TO PUPILS	575,000
51 1620 000	SALE TO ADULTS	10,000
51 1630 000	ALA CARTE	15,000
51 1660 000	OTHER SALES	8,000
51 1690 000	OTHER INCOME	2,500
<b>REVENUE FROM LOCAL SOURCES</b>		<b>610,700</b>
51 4810 000	FEDERAL REIMBURSEMENT	
51 4811 000	FEDERAL REIMBURSEMENT-LUNCH	450,000
51 4812 000	FEDERAL REIMBURSEMENT-BREAKFAST	80,000
51 4813 000	FEDERAL REIMBURSEMENT-AFTER SCHOOL	500
	FEDERAL REIMBURSEMENT-SUMMER PROGRAM	10,000
51 4820 000	DONATED FOOD	45,000
<b>REVENUE FROM FEDERAL SOURCES</b>		<b>585,500</b>
51 752 000	Fund Balance Assigned	205,285
	<b>GRAND TOTAL</b>	<b>1,401,485</b>

**53 EXPENDITURES**

**FY 2017-2018**  
**Adopted July 17, 2017**

**CONCESSIONS**

53 2569 000 114 000 000	REGULAR SALARIES	10,000
53 2569 000 210 000 000	OASI	765
53 2569 000 220 000 000	RETIREMENT	600
53 2569 000 240 000 000	WORKER'S COMPENSATION	44
53 2569 000 323 000 000	REPAIR & MAINTENANCE	500
53 2569 000 411 000 000	NON-TECHNOLOGY SUPPLIES	25,000
53 2569 000 479 000 000	EQUIPMENT	1,000
53 2569 000 690 000 000	CONTINGENCY	7,156
		<hr/> <b>45,065</b>

**CAPABLE KIDS**

53 3500 019 114 000 110	REGULAR SALARIES	28,500
53 3500 019 210 000 110	OASI	2,180
53 3500 019 220 000 110	RETIREMENT	1,710
53 3500 019 230 000 110	HEALTH INSURANCE	6,400
53 3500 019 240 000 110	WORKER'S COMPENSATION	83
53 3500 019 315 000 110	REGISTRATIONS	1,200
53 3500 019 334 000 110	TRAVEL	500
53 3500 019 411 000 110	NON-TECHNOLOGY SUPPLIES	6,000
53 3500 019 479 000 110	EQUIPMENT	500
53 7000 000 690 000 110	CONTINGENCY	2,927
		<hr/> <b>50,000</b>

**DRIVERS EDUCATION**

53 3900 015 111 000 000	REGULAR SALARIES	3,000
53 3900 015 210 000 000	OASI	230
53 3900 015 220 000 000	RETIREMENT	180
53 3900 015 240 000 000	WORKER'S COMPENSATION	9
53 3900 015 323 000 000	VEHICLE MAINTENANCE & REPAIR	1,000
53 3900 015 413 000 000	VEHICLE FUEL	2,000
53 3900 015 690 000 000	REFUND	1,000
		<hr/> <b>7,418</b>

**SUMMER SCHOOL**

53 1132 060 111 000 400	REGULAR SALARIES	4,000
53 1132 060 210 000 400	OASI	306
53 1132 060 690 000 400	SUMMER SCHOOL REFUNDS	600
		<hr/> <b>4,906</b>

**GRAND TOTAL**

**107,389**

FUND 53 REVENUES

FY 2017-2018  
Adopted July 17, 2017

REVENUES

53 CONCESSIONS

53 1510 000	INTEREST	65
53 1660 000	SALES	45,000
<b>53 REVENUE FROM CONCESSIONS</b>		<u>45,065</u>

DRIVERS EDUCATION

53 1316 015	FEEES	6,000
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CAPABLE KIDS

53 1982 019	TUITION	50,000
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SUMMER SCHOOL/ON LINE TUITION

53 1311 060	FEEES	6,000
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<b>GRAND TOTAL</b>		<b>107,065</b>
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FUND 56 UNEMPLOYMENT INSURANCE FUND  
EXPENDITURES

FY 2017-2018  
Adopted July 17, 2017

56 UNEMPLOYMENT

56 4400 000 250 000 000	UNEMPLOYMENT CLAIMS	<u>10,000</u>
		10,000

REVENUE

56 UNEMPLOYMENT

56 1510 000	INTEREST	350
56 753 000	FUND BALANCE	<u>9,650</u>
		10,000