

21 CAPITAL OUTLAY EXPENDITURES**FY 2017-2018 2018-2019****STURGIS ELEMENTARY**

21 1111 000 325 000 100	COPIER LEASE	8,000	3,500
21 1111 000 421 000 100	REPLACEMENT TEXTBOOKS	3,000	2,000
21 1111 000 421 000 100	TEXTBOOKS NEW SERIES	500	113,160
21 1111 000 471 000 100	TEACHER MACBOOKS	61,200	
21 1111 000 471 000 100	IPADS		0
21 1111 000 471 000 100	IPAD CHARGING CART		5,000
21 1111 000 471 000 100	WIRELESS ACCESS POINTS		14,625
21 1111 000 471 000 100	MAC MINI MOBILE LAB	18,000	
21 1111 000 471 000 100	11' AIR MOBILE LAB	24,000	
21 1111 000 472 000 100	ADMINISTRATIVE SOFTWARE	1,300	1,300
21 1111 000 473 000 100	COMPUTER LICENSING	3,060	2,800
21 1111 000 479 000 100	ROUTER	700	
21 1111 000 479 000 100	FINISH CAMERA SYSTEM	3,000	
21 1111 000 479 000 100	STUDENT CHAIRS	2,100	
21 1111 000 479 000 100	TABLES	2,040	
21 1111 000 479 000 100	PLAYGROUND IMPROVEMENTS	0	30,000
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		126,900	172,385

STURGIS INTERMEDIATE

21 1111 000 325 000 102	COPIER LEASE		2,200
21 1111 000 421 000 102	REPLACEMENT TEXTBOOKS		600
21 1111 000 421 000 102	TEXTBOOKS NEW SERIES		24,840
21 1111 000 471 000 102	IPADS		
21 1111 000 472 000 102	ADMINISTRATIVE SOFTWARE		1,300
21 1111 000 473 000 102	COMPUTER LICENSING		
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			28,940

PIEDMONT VALLEY ELEMENTARY

21 1111 000 325 000 110	COPIER LEASE	5,800	4,300
21 1111 000 421 000 110	TEXTBOOKS NEW SERIES	10,000	102,000
21 1111 000 421 000 110	REPLACEMENT TEXTBOOKS	5,000	
21 1111 000 471 000 110	MACMINI DESKTOP LAB	18,000	
21 1111 000 471 000 110	11" AIR MOBILE LAB	24,000	
21 1111 000 471 000 110	TEACHER MACBOOKS	42,300	
21 1111 000 471 000 110	IPADS		0
21 1111 000 471 000 110	WIRELESS ACCESS POINT		375
21 1111 000 471 000 110	IPAD CHARGING CART		4,000
21 1111 000 472 000 110	ADMINISTRATIVE SOFTWARE	1,300	1,300
21 1111 000 473 000 110	LICENSING	2,115	1,900
21 1111 000 479 000 110	ROUTER	700	
21 1111 000 479 000 110	TABLES		675
21 1111 000 479 000 110	STUDENT CHAIRS	2,244	
21 1111 000 479 000 110	PLAYGROUND IMPROVEMENTS		25,000
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		111,459	139,550

RURAL

21 1111 000 325 000 120	COPIER LEASE	5,400	6,000
21 1111 000 421 000 120	TEXTBOOKS NEW SERIES	5,000	19,000
21 1111 000 421 000 120	REPLACEMENT TEXTBOOKS	800	800
21 1111 000 471 000 120	TEACHER MACBOOKS	18,900	
21 1111 000 471 000 120	IPADS		0

21	1111	000	471	000	120	STAFF COMPUTER		600
21	1111	000	471	000	120	WIRLESS ACCESS POINTS		2,625
21	1111	000	471	000	120	11" AIR MOBILE LAB	12,000	
21	1111	000	472	000	120	ADMINISTRATIVE SOFTWARE	0	
21	1111	000	473	000	120	LICENSING	945	945
21	1111	000	479	000	120	PLAYGROUND EQUIPMENT	30,000	
21	1111	000	479	000	120	SMART BOARDS	1,800	
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							74,845	29,970

WHITEWOOD ELEMENTARY

21	1111	000	325	000	140	COPIER LEASE	5,000	5,000
21	1111	000	421	000	140	TEXTBOOKS NEW SERIES	500	17,000
21	1111	000	421	000	140	TEXTBOOKS	800	800
21	1111	000	471	000	140	IPADS		0
21	1111	000	471	000	140	TEACHER MACBOOKS	12,600	
21	1111	000	471	000	140	11" AIR MOBILE LAB	16,000	
21	1111	000	471	000	140	IPAD CHARGING CART		1,000
21	1111	000	471	000	140	WIRELESS ACCESS POINT		3,000
21	1111	000	473	000	140	LICENSING	630	630
21	1111	000	479	000	140	PLAYGROUND IMPROVEMENTS		10,000
21	1111	000	472	000	140	ADMINISTRATIVE SOFTWARE	500	500
21	1111	000	479	000	140	ROUTER	700	
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							36,730	37,930

SWMS

21	1121	000	325	000	200	COPIER LEASE	7,200	6,000
21	1121	000	325	000	200	WELLS FARGO EQUIP. LEASE	0	145,000
21	1121	000	473	000	200	LICENSING	2,160	2,160
21	1121	000	421	000	200	REPLACEMENT TEXTBOOKS	3,000	
21	1121	000	421	000	200	NEW SERIES TEXT-	71,000	70,000
21	1121	000	471	000	200	MAC AIRBOOKS	40,000	
21	1121	000	472	000	200	ADMINISTRATIVE SOFTWARE - SCHOOL RE	1,400	1,400
21	1121	000	479	000	200	TABLES	2,000	
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							126,760	224,560

STAGEBARN MIDDLE SCHOOL

21	1121	000	325	000	201	COPIER LEASE		5,000
21	1121	000	473	000	201	MICROSOFT LICENSING		2,000
21	1121	000	421	000	201	REPLACEMENT TEXTBOOKS		
21	1121	000	421	000	201	NEW SERIES TEXT-		67,000
21	1121	000	471	000	201	MAC AIRBOOKS		
21	1121	000	472	000	201	ADMINISTRATIVE SOFTWARE - SCHOOL REACH		1,400
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								75,400

STURGIS BROWN HIGH SCHOOL

21	1131	000	325	000	400	COPIER LEASE	10,450	11,000
21	1131	000	422	000	400	ADOBE CREATIVE SUITE	6,000	8,000
21	1131	000	422	000	400	ODYSSEY WARE	16,000	20,000
21	1131	000	421	000	400	TEXTBOOKS NEW SERIES	113,000	135,000
21	1131	000	421	000	400	REPLACEMENT TEXTBOOKS	5,000	4,000
21	1131	000	473	000	400	LICENSING STAFF AND STUDENTS	14,317	14,317
21	1131	000	472	000	400	ADMINISTRATIVE SOFTWARE - SCHOOL RE	1,400	1,400
21	1131	000	479	000	400	WIRELESS ACCESS POINTS	9,750	750
21	1131	000	479	000	400	GREEN HOUSE		15,000
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							175,917	209,467

DISTRICT LIBRARIES

21 2222 000 560 000 100	LIBRARY MEDIA ELEMENTARY	7,000	6,000
21 2222 000 560 000 200	LIBRARY MEDIA SWMS	4,000	3,000
21 2222 000 560 000 202	LIBRARY MEDIA STAGEBARN MS	0	3,000
21 2222 000 560 000 400	LIBRARY MEDIA HIGH SCHOOL	5,000	4,000
		<u>16,000</u>	<u>16,000</u>

TECHNOLOGY IN SCHOOLS

21 2227 000 319 000 000	EVAULT	1,600	1,600
21 2227 000 325 003 000	PHONE LEASE VOIP	25,000	0
21 2227 000 471 000 000	TECH COMPUTER		4,000
21 2227 000 471 000 000	FILE SERVER	6,000	6,000
21 2227 000 472 000 000	AD MANAGER	1,500	1,500
21 2227 000 472 000 000	JAMF SOFTWARE	27,000	30,000
22 2227 000 479 000 000	WIRELESS ACCESS POINTS		750
21 2227 000 473 000 000	SERVER LICENSING	4,000	4,000
21 2227 000 479 000 000	LCD PROJECTORS	15,000	15,000
21 2227 000 549 000 000	HP 5400 SWITCH	50,000	
		<u>130,100</u>	<u>62,850</u>

STEL ADMINISTRATION

21 2410 000 471 000 100	COMPUTER		<u>600</u>
			600

PVE ADMINISTRATION

21 2410 000 471 000 110	COMPUTER		600
21 2410 000 549 000 110	CAMERA UPGRADES		<u>10,000</u>
			10,600

RURAL ADMINISTRATION

21 2410 000 550 000 120	RURAL REPLACEMENT VEHICLE	<u>35,000</u>	
		35,000	

SWMS ADMINISTRATION

21 2410 000 471 000 200	COMPUTER		<u>600</u>
			600

WHITEWOOD ADMINISTRATION

21 2410 000 471 000 140	COMPUTER		600
21 2410 000 549 000 140	CAMERA UPGRADES		<u>10,000</u>
			10,600

SBHS ADMINISTRATION

21 2410 000 549 000 400	CAMERA UPGRADES	<u>10,000</u>	12,000
		10,000	12,000

CURRICULUM OFFICE

21 2490 000 471 000 000	COMPUTER	3,500	
21 2490 000 325 000 000	COPIER LEASE	<u>3,500</u>	1,500
		7,000	1,500

BUSINESS OFFICE

21 2529 000 325 000 000	COPIER LEASE	5,000	2,600
21 2529 000 471 000 000	SERVER	6,000	6,000
21 2529 000 471 000 000	COMPUTERS		<u>3,000</u>
		11,000	11,600

STEL

21 2549 000 479 000 100	LED IN CLASSROOMS		9,000
21 2549 000 323 000 100	REPLACE FLOORING BB SECTION	10,000	
21 2549 000 325 003 100	PHONE LEASE VOIP		8,500
21 2549 000 323 000 100	INTERIOR IMPROVEMENT-PAINTING	15,000	14,000
21 2549 000 479 000 100	SNOW BLOWER	1,000	
		<u>26,000</u>	<u>31,500</u>

FRANCIS CASE

21 2549 000 325 003 105	PHONE LEASE VOIP		800
21 2535 000 323 000 105	RENNOVATE SOUTH ENTRANCE	0	14,000
		<u>0</u>	<u>14,800</u>

PIEDMONT VALLEY ELEMENTARY

21 2549 000 325 003 110	PHONE LEASE VOIP		5,600
21 2549 000 323 000 110	PARKING LOT REPAIRS		20,000
		<u>0</u>	<u>25,600</u>

RURAL

21 2535 000 323 000 120	FACILITY IMPROVEMENTS ELM SPRINGS	50,000	
21 2542 000 479 000 120	HEREFORD HVAC	3,500	
21 2549 000 319 000 120	WELL		40,000
21 2532 000 510 000 120	LAND	55,000	
21 2535 000 319 000 120	A&E FEES	50,000	
		<u>158,500</u>	<u>40,000</u>

WHITEWOOD

21 2549 000 325 003 140	PHONE LEASE VOIP		2,500
21 2549 000 479 000 140	FIRE PANEL		4,500
21 2549 000 549 000 140	SCRUBBER	7,500	
21 2549 000 323 000 140	GUTTERS	4,200	
		<u>11,700</u>	<u>7,000</u>

MIDDLE SCHOOL

21 2549 000 325 003 200	PHONE LEASE VOIP		4,000
21 2549 000 323 000 200	PAINT WEST WING CLASSROOMS	15,000	
21 2549 000 549 000 200	SCRUBBER	7,500	
21 2549 000 549 000 200	SECURITY CAMERA UPGRADE	20,000	
21 2542 000 549 000 200	REPLACE BOILERS		400,000
		<u>42,500</u>	<u>404,000</u>

STAGEBARN MIDDLE SCHOOL

21 2549 000 325 003 201	PHONE LEASE VOIP		7,200
21 2549 000 549 000 201	CUSTODIAL EQUIPMENT		30,000
			<u>37,200</u>

WILLIAMS ADMIN BUILDING

21 2549 000 325 003 202	PHONE LEASE VOIP		600
21 2535 000 323 000 202	CLASSROOM RENOVATION - SECOND FLOOR		15,000
21 2535 000 323 000 202	FIRST FLOOR FIRE SUPPRESSION	100,000	
21 2549 000 479 000 202	WATER HEATER	3,000	
		<u>103,000</u>	<u>15,600</u>

HIGH SCHOOL

21 2549 000 325 003 400	PHONE LEASE VOIP		5,300
21 2543 000 530 000 400	PARKING LOT REPAIRS	60,000	
21 2535 000 323 000 400	REPLACE BUSINESS BLDG. ROOF	60,000	
21 2535 000 323 000 400	INTERIOR IMPROVEMENTS	15,000	
21 2535 000 323 000 400	REPLACE ENTRANCE DOORS WEST GYM		75,000
21 2549 000 549 000 400	REPLACE WATER HEATER		50,000
21 2549 000 479 000 400	FIRE SUPPRESSION OR AG BATHROOMS		10,000
		<u>135,000</u>	<u>140,300</u>

WOODLE FIELD

21 2535 000 323 000 415	BLEACHER REPAIR	50,000	
		<u>50,000</u>	

CONTRACTED BUS SERVICE

21 2555 000 331 000 000	HARLOW'S BUS SERVICE	0	130,000
		<u>0</u>	<u>130,000</u>

BUILDINGS & GROUNDS

21 2549 000 325 003 000	PHONE LEASE VOIP		500
21 2549 000 471 000 000	WIRELESS ACCESS POINTS		750
21 2549 000 550 000 000	VEHICLE REPLACEMENT		35,000
21 2549 000 549 000 000	EQUIPMENT REPLACEMENTS	35,000	50,000
		<u>35,000</u>	<u>86,250</u>

FOOD SERVICE

21 2562 000 479 000 140	TABLES FOR WW		9,000
			<u>9,000</u>

CENTRAL COPY

21 2574 000 325 000 000	COPIER LEASE	45,000	52,000
		<u>45,000</u>	<u>52,000</u>

SPECIAL SERVICES- ADMIN.

21 2710 000 325 000 000	COPIER LEASE	1,600	1,900
		<u>1,600</u>	<u>1,900</u>

LONG TERM DEBT PAYMENTS

21 5000 000 611 000 000	PRINCIPAL	1,382,011	1,690,011
21 5000 000 612 000 000	INTEREST	960,152	802,405
21 5000 000 613 000 000	FISCAL AGENT FEES	5,000	6,000
		<u>2,347,163</u>	<u>2,498,416</u>

ACTIVITIES

21 6207 000 479 000 000	SOCCER EQUIPMENT	5,200	
21 6105 000 479 000 000	SOCCER EQUIPMENT	5,200	
21 6902 000 479 000 000	CROSS COUNTRY UNIFORMS	2,500	
21 6103 000 479 000 000	WRESTLING UNIFORMS	3,900	
21 6103 000 479 000 000	WRESTLING CLOCK	7,500	
21 6104 000 479 000 000	GOLF EQUIPMENT/UNIFORMS	3,000	
21 6913 000 479 000 000	CHEER UNIFORMS	2,550	
21 6912 000 479 000 000	DANCE UNIFORMS	1,875	
21 6500 000 550 000 000	VEHICLE REPLACEMENT		45,000
21 xxx xxx xxx xxx xxx	STAGEBARN MIDDLE SCHOOL EQUIP.		105,000
21 6101 000 479 000 000	VOLLEYBALL UNIFORMS		8,950
21 6101 000 479 000 000	STORAGE SHED FB AND SOCCER		15,000
21 6903 000 549 000 000	BAND AND CHOIR SHELL		21,000
		<u>31,725</u>	<u>194,950</u>

TRANSFERS OUT TO FUND 30

21 8110 000 690 000 000	TRANSFER OUT	640,000	640,000
		<u>640,000</u>	<u>640,000</u>

CONTINGENCY

21 7000 000 690 000 000		0	355,394
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Grand Total:		4,488,899	5,728,462
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General Admin Unit Requests - All

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
Activities						
Non-Instructional Equipment						
DISTRICT WIDE 1		CHOIR & BAND SHELL 21 6903 000 549 000 000		1	\$21,000.00	\$21,000.00
DISTRICT WIDE 1		REPLACEMENT VEHICLE 21 6500 000 550 000 000		1	\$45,000.00	\$45,000.00
SBHS 1		FOOTBALL/SOCCER STORAGE SHED 21 6101 000 549 000 000		1	\$15,000.00	\$15,000.00
SBHS 1		VOLLEYBALL UNIFORMS 21 6205 000 479 000 000		1	\$8,950.00	\$8,950.00
STAGEBARN MS 1		STAGEBARN CO-CURRICULAR EQUIPMENT 21 6915 000 479 000 201		1	\$105,000.00	\$105,000.00
					Category Subtotal	\$194,950.00
Admin Unit Subtotal					\$194,950.00	

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
Buildings Grounds						
District Technology Requests						
B&G		VOIP PHONE SYSTEM LEASE		1	\$500.00	\$500.00
	1	21 2549 000 325 003 000				
Category Subtotal						\$500.00
Facilities Improvements						
FRANCIS CASE		REMODEL SOUTH ENTRANCE		1	\$14,000.00	\$14,000.00
	1	21 2535 000 323 000 105				
PVE		PARKING LOT REPAIR & STRIPING		1	\$20,000.00	\$20,000.00
	1	21 2549 000 323 000 110				
PVE		PLAYGROUND IMPROVEMENTS		1	\$25,000.00	\$25,000.00
	1	21 1111 000 479 000 110				
RURAL-UNION CENTER		WELL		1	\$40,000.00	\$40,000.00
	1	21 2549 000 319 000 120				
SBHS		RENOVATE AG BUILDING BATHROOMS		1	\$10,000.00	\$10,000.00
	1	21 2549 000 323 000 400				
SBHS		REPLACE WATER HEATER		1	\$50,000.00	\$50,000.00
	1	21 2549 000 549 000 400				
SBHS		REPLACE WEST GYM ENTRANCE DOORS		1	\$75,000.00	\$75,000.00
	1	21 2535 000 323 000 400				
STEL		INTERIOR PAINTING		1	\$14,000.00	\$14,000.00
	1	21 2549 000 323 000 100				
STEL		LED IN CLASSROOMS		1	\$9,000.00	\$9,000.00
	1	21 2549 000 479 000 100				

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
STEL		PLAYGROUOND IMPROVEMENTS		1	\$30,000.00	\$30,000.00
1		21 1111 000 479 000 100				
SWMS		BOILER REPLACEMENT		1	\$400,000.00	\$400,000.00
1		21 2542 000 549 000 200				
WW		PLAYGROUND IMPROVEMENTS		1	\$10,000.00	\$10,000.00
1		21 1111 000 479 000 140				
WW		REPLACE FIRE PANEL		1	\$4,500.00	\$4,500.00
1		21 2549 000 479 000 140				
WILLIAMS ADMIN BLDG.		Classroom renovation 2nd floor		1	\$15,000.00	\$15,000.00
2		21 2535 000 323 000 202				
					Category Subtotal	\$716,500.00
		Non-Instructional Equipment				
B&G		REPLACEMENT VEHICLE		1	\$35,000.00	\$35,000.00
1		21 2549 000 550 000 000				
DISTRICT WIDE		LAWN CARE EQUIPMENT		1	\$50,000.00	\$50,000.00
1		21 2549 000 549 000 000				
STAGEBARN MS		CUSTODIAL EQUIPMENT		1	\$30,000.00	\$30,000.00
1		21 2549 000 549 000 201				
					Category Subtotal	\$115,000.00
		Admin Unit Subtotal				\$832,000.00

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
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Business Office

Debt Service

BUSINESS OFFICE 1		FISCAL AGENT FEES 21 5000 613 000 000		1	\$6,000.00	\$6,000.00
BUSINESS OFFICE 1		INTEREST PAYMENT 21 5000 000 612 000 000		1	\$802,405.00	\$802,405.00
BUSINESS OFFICE 1		PRINCIPAL PAYMENT 21 5000 000 611 000 000		1	\$1,690,011.00	\$1,690,011.00
BUSINESS OFFICE 1		TRANSFER TO DEBT SERVICE FUNDS 21 8110 000 690 000 000		1	\$640,000.00	\$640,000.00

Category Subtotal	\$3,138,416.00
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Transportation

DISTRICT WIDE 1		CONTRACTED BUSING 21 2555 000 331 000 000		1	\$130,000.00	\$130,000.00
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Category Subtotal	\$130,000.00
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Admin Unit Subtotal	\$3,268,416.00
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School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
Curriculum/Technology						
	Copier Lease					
BUSINESS OFFICE 1		COPIER LEASE 21 2539 000 325 000 000		1	\$2,600.00	\$2,600.00
CENTRAL COPY 1		COPIER LEASE 21 2574 000 325 000 000		1	\$52,000.00	\$52,000.00
FRANCIS CASE 1		COPIER LEASE 21 249 000 325 000 000		1	\$1,500.00	\$1,500.00
PVE 1		COPIER LEASE 21 1111 000 325 000 110		1	\$4,300.00	\$4,300.00
RURAL 1		COPIER LEASE 21 1111 000 325 000 120		1	\$6,000.00	\$6,000.00
SBHS 1		COPIER LEASE 21 1131 000 325 000 400		1	\$11,000.00	\$11,000.00
SPED 1		COPIER LEASE 21 2710 000 325 000 000		1	\$1,900.00	\$1,900.00
STAGEBARN MIDDLE SC 1		COPIER LEASE 21 1121 000 325 000 201		1	\$5,000.00	\$5,000.00
STEL 1		COPIER LEASE 21 1111 000 325 000 100		1	\$3,500.00	\$3,500.00
STURGIS INTERMEDIATE 1		COPIER LEASE 21 1111 000 325 000 102		1	\$2,200.00	\$2,200.00
SWMS 1		COPIER LEASE 21 1121 000 325 000 200		1	\$6,000.00	\$6,000.00

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
WW		COPIER LEASE		1	\$5,000.00	\$5,000.00
	1					
		21 1111 000 325 000 140				
					Category Subtotal	\$101,000.00
		District Technology Requests				
B&G		WIRELESS ACCESS POINTS		1	\$750.00	\$750.00
	1					
		21 2549 000 471 000 000				
BUSINESS OFFICE		FILE SERVER		1	\$6,000.00	\$6,000.00
	1					
		21 2529 000 471 000 000				
BUSINESS OFFICE		STAFF COMPUTERS		1	\$3,000.00	\$3,000.00
	1					
		21 2529 000 471 000 000				
DISTRICT WIDE		EVAULT		1	\$1,600.00	\$1,600.00
	1					
		21 2227 000 319 000 000				
DISTRICT WIDE		REPLACEMENT PROJECTORS		1	\$15,000.00	\$15,000.00
	1					
		21 2227 000 479 000 000				
FRANCIS CASE		AD MANAGER		1	\$1,500.00	\$1,500.00
	1					
		21 2227 000 472 000 000				
FRANCIS CASE		FILE SERVER		1	\$6,000.00	\$6,000.00
	1					
		21 2227 000 471 000 000				
FRANCIS CASE		STAFF COMPUTER		1	\$4,000.00	\$4,000.00
	1					
		21 2227 000 471 000 000				
FRANCIS CASE		VOIP PHONE LEASE		1	\$800.00	\$800.00
	1					
		21 2549 000 325 000 105				
FRANCIS CASE		WIRELESS ACCESS POINTS		1	\$750.00	\$750.00
	1					
		21 2227 000 471000 000				

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
FRANCIS CASE-DW 1		JAMF SOFTWARE 21 2227 000 472 000 000		1	\$30,000.00	\$30,000.00
FRANCIS CASE-DW 1		SERVER LICENSING 21 2227 000 473 000 000		1	\$4,000.00	\$4,000.00
PVE 1		ADMINISTRATIVE SOFTWARE 21 1111 000 472 000 110		1	\$1,300.00	\$1,300.00
PVE 1		COMPUTER LICENSING 21 1111 000 473 000 110		1	\$1,900.00	\$1,900.00
PVE 1		IPAD CHARING CART 21 1111 000 471 000 110		1	\$4,000.00	\$4,000.00
PVE 1		PHONE LEASE 21 2549 000 325 003 110		1	\$5,600.00	\$5,600.00
PVE 1		STAFF COMPUTER 21 2410 000 471 000 110		1	\$600.00	\$600.00
PVE 1		WIRELESS ACCESS POINTS 21 1111 000 471 000 110		1	\$375.00	\$375.00
RURAL 1		COMPUTER LICENSING 21 1111 000 473 000 120		1	\$945.00	\$945.00
RURAL 1		TEACHER COMPUTER 21 1111 000 471 000 120		1	\$600.00	\$600.00
RURAL 1		WIRELESS ACCESS POINTS 21 1111 000 471 000 120		1	\$2,625.00	\$2,625.00

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
SBHS	1	ADMINISTRATIVE SOFTWARE 21 1131 000 472 000 400		1	\$1,400.00	\$1,400.00
SBHS	1	PHONE LEASE 21 2549 000 325 003 400		1	\$5,300.00	\$5,300.00
SBHS	1	STUDENT AND STAFF LICENSING 21 1131 000 473 000 400		1	\$14,317.00	\$14,317.00
SBHS	1	WIRELESS ACCESS POINTS 21 1131 00 471 000 400		1	\$750.00	\$750.00
STAGEBARN MIDDLE SC	1	ADMINISTRATIVE SOFTWARE 21 1121 000 472 000 201		1	\$1,400.00	\$1,400.00
STAGEBARN MIDDLE SC	1	COMPUTER LICENSING 21 1121 000 473 000 201		1	\$2,000.00	\$2,000.00
STAGEBARN MS	1	PHONE LEASE 21 2549 000 325 003 201		1	\$7,200.00	\$7,200.00
STEL	1	ADMINISTRATIVE SOFTWARE 21 1111 000 472 000 100		1	\$1,300.00	\$1,300.00
STEL	1	COMPUTER LICENSING 21 1111 000 473 000 100		1	\$2,800.00	\$2,800.00
STEL	1	IPAD CHARGING CART 21 1111 000 471 000 100		1	\$5,000.00	\$5,000.00
STEL	1	STAFF COMPUTER 21 2410 000 471 000 100		1	\$600.00	\$600.00

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
STEL	1	VOIP PHONE LEASE		1	\$8,500.00	\$8,500.00
		21 2549 000 325 000 100				
STEL	1	WIRELESS ACCESS POINTS		1	\$14,625.00	\$14,625.00
		21 1111 000 471 000 100				
STURGIS INTERMEDIATE	1	ADMINISTRATIVE SOFTWARE		1	\$1,300.00	\$1,300.00
		21 1111 000 472 000 102				
SWMS	1	ADMINISTRATIVE SOFTWARE		1	\$1,400.00	\$1,400.00
		21 1121 000 472 000 200				
SWMS	1	COMPUTER LEASE		1	\$145,000.00	\$145,000.00
		21 1121 000 325 000 200				
SWMS	1	COMPUTER LICENSING		1	\$2,160.00	\$2,160.00
		21 1121 000 473 000 200				
SWMS	1	PHONE LEASE		1	\$4,000.00	\$4,000.00
		21 2549 000 325 003 200				
SWMS	1	STAFF COMPUTER		1	\$600.00	\$600.00
		21 2410 000 471 000 200				
WILLIAMS ADMIN BLDG.	1	PHONE LEASE		1	\$600.00	\$600.00
		21 2549 000 325 003 202				
WW	1	ADMINISTRATIVE SOFTWARE		1	\$500.00	\$500.00
		21 1111 000 472 000 140				
WW	1	COMPUTER LICENSING		1	\$630.00	\$630.00
		21 1111 000 473 000 140				

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
WW		IPAD CHARGING CART		1	\$1,000.00	\$1,000.00
	1	21 1111 000 471 000 140				
WW		PHONE LEASE		1	\$2,500.00	\$2,500.00
	1	21 2549 000 325 003 140				
WW		STAFF COMPUTER		1	\$600.00	\$600.00
	1	21 2410 000 471 000 140				
WW		WIRELESS ACCESS POINTS		1	\$3,000.00	\$3,000.00
	1	21 1111 000 471 000 140				
					Category Subtotal	\$319,827.00
		New Textbook Series				
PVE		NEW TEXTBOOK SERIES		1	\$102,000.00	\$102,000.00
	1	21 1111 000 421 000 110				
RURAL		NEW TEXTBOOK SERIES		1	\$19,000.00	\$19,000.00
	1	21 1111 000 421 000 120				
SBHS		NEW TEXTBOOK SERIES		1	\$135,000.00	\$135,000.00
	1	21 1131 000 421 000 400				
STAGEBARN MIDDLE SC		NEW TEXTBOOK SERIES		1	\$67,000.00	\$67,000.00
	1	21 1121 000 421 000 201				
STURGIS INTERMEDIATE		NEW SERIES TEXTBOOKS		1	\$24,840.00	\$24,840.00
	1	21 1111 000 421 000 102				
SWMS		NEW SERIES TEXTBOOK		1	\$70,000.00	\$70,000.00
	1	21 1121 000 421 000 200				
WW		NEW TEXTBOOK SERIES		1	\$17,000.00	\$17,000.00
	1	21 1111 000 421 000 140				

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
					Category Subtotal	\$434,840.00
		Admin Unit Subtotal				\$855,667.00
	Food Service					
		Non-Instructional Equipment				
WW	1	LUNCH ROOM TABLES		6	\$1,500.00	\$9,000.00
		21 2562 000 479 000 140				
					Category Subtotal	\$9,000.00
		Admin Unit Subtotal				\$9,000.00
	PMVE					
		District Technology Requests				
PVE	1	SURVEILLANCE CAMERA UPGRADE		1	\$10,000.00	\$10,000.00
		21 2410 000 549 000 110				
					Category Subtotal	\$10,000.00
		Instructional/Classroom Equipment				
Pve	1	60" Round tables		3	\$225.00	\$675.00
		21 1111 000 479 000 110				
					Category Subtotal	\$675.00
		Admin Unit Subtotal				\$10,675.00
	RURAL					
		Replacement Textbooks				
RURAL	1	REPLACEMENT TEXTBOOKS		1	\$800.00	\$800.00
		21 1111 000 421 000 120				
					Category Subtotal	\$800.00
		Admin Unit Subtotal				\$800.00

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
SBHS						
District Technology Requests						
SBHS		ADOBE SUITE		1	\$8,000.00	\$8,000.00
	1	21 1131 000 422 000 400				
SBHS		ODYSSEY WARE		1	\$20,000.00	\$20,000.00
	1	21 1131 000 422 000 400				
SBHS		SURVEILLANCE CAMERA UPGRADE		1	\$12,000.00	\$12,000.00
	1	21 2410 000 549 000 400				
Category Subtotal						\$40,000.00
Instructional/Classroom Equipment						
SBHS		GREEN HOUSE		1	\$15,000.00	\$15,000.00
	1	21 1131 000 479 000 400				
SBHS		LIBRARY MEDIA		1	\$4,000.00	\$4,000.00
	1	21 2222 000 560 000 400				
Category Subtotal						\$19,000.00
Replacement Textbooks						
SBHS		REPLACEMENT TEXTBOOKS		1	\$4,000.00	\$4,000.00
	1	21 1131 000 421 000 400				
Category Subtotal						\$4,000.00
Admin Unit Subtotal					\$63,000.00	

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
STEL						
Instructional/Classroom Equipment						
ELEMENTARY-DISTRICT 1		LIBRARY MEDIA		1	\$6,000.00	\$6,000.00
		21 2222 000 560 000 100				
					Category Subtotal	\$6,000.00
New Textbook Series						
STEL 1		NEW TEXTBOOK SERIES		1	\$113,160.00	\$113,160.00
		21 1111 000 421 000 100				
					Category Subtotal	\$113,160.00
Replacement Textbooks						
STEL 1		REPLACEMENT TEXTBOOKS		1	\$2,000.00	\$2,000.00
		21 1111 000 421 000 100				
					Category Subtotal	\$2,000.00
		Admin Unit Subtotal				\$121,160.00
SWMS						
Instructional/Classroom Equipment						
STAGEBARN 1		LIBRARY MEDIA		1	\$3,000.00	\$3,000.00
		21 2222 000 560 000 201				
SWMS 1		LIBRARY MEDIA		1	\$3,000.00	\$3,000.00
		21 2222 000 560 000 200				
					Category Subtotal	\$6,000.00
Replacement Textbooks						
STURGIS INTERMEDIATE 1		REPLACEMENT TEXTBOOKS		1	\$600.00	\$600.00
		21 1111 000 421 000 102				
					Category Subtotal	\$600.00
		Admin Unit Subtotal				\$6,600.00

School Admin	Category	Item	Approval	Quantity	Unit Cost	Extended Cost
WW						
District Technology Requests						
WW	1	SURVEILLANCE CAMERA UPGRADES 21 2410 000 549 000 140		1	\$10,000.00	\$10,000.00
						Category Subtotal \$10,000.00
Replacement Textbooks						
WW	1	REPLACEMENT TEXTBOOKS 21 1111 000 421 000 140		1	\$800.00	\$800.00
						Category Subtotal \$800.00
Admin Unit Subtotal					\$10,800.00	
Grand Total						\$5,373,068.00