

**Meade School District 46-1**

**10/12/2021**

General Fund	<b>Budget</b>	<b>Amended</b>	<b>Change</b>
<b>Expenditures</b>	<b>8/9/2021</b>	<b>10/12/2021</b>	
<b>PVE Instructional coach ESSR3</b>	<b>0</b>	34,200	\$34,200
<b>ON-LINE LEARNING ESSR3</b>	\$0	\$50,000	\$50,000
<b>SUMMER SCHOOL ESSR3</b>	\$0	\$40,000	\$40,000
<b>CONTRACTED BUS SERVICE ESSR3</b>	\$1,063,750	\$1,081,750	\$18,000
<b>PROFESSION DEVELOPMENT ESSR3</b>	\$0	\$22,000	\$22,000
<b>SWMS TITLE I 1003 SCHOOL IMPROVEMENT</b>		\$47,000	\$47,000

**Revenue**

<b>ESSR3</b>	\$452,967	\$617,167	\$164,200
<b>TITLE 1</b>	\$0	\$47,000	\$47,000

**Capital Outlay**

**Expenditures**

<b>Jenter Land</b>	\$0	\$1,000,000	\$1,000,000
<b>SBHS Computers ESSR2</b>	\$0	\$63,000	\$63,000
<b>Willams Bldgs. Classroom A&amp;E ESSR2</b>	\$0	\$65,000	\$65,000
<b>Computers ESSR2</b>	\$0	\$14,160	\$14,160

**Revenue**

<b>Fund Balance</b>	\$0	\$1,000,000	\$1,000,000
<b>ESSR2</b>	\$253,000	\$395,160	\$142,160

The Business manager is requesting the Meade School District 46-1 Board of Education to amend the 2021-2022 General fund budget by \$211,200 and the Capital outlay budget by \$1,142,160.